



RESTORE Act Advisory Committee Recommendation to the Board of County Commissioners



Project Rankings for Escambia County







13. 1.
Discussion
04/07/2016
Committee Project Ranking Recommendation and
Chips Kirschenfeld
Natural Resources

#### **RECOMMENDATION:**

Recommendation Concerning the RESTORE Act Advisory Committee Project Ranking Recommendation and Sunset of the Committee - J. Taylor "Chips" Kirschenfeld, Director, Department of Natural Resources Management

That the Board take the following action concerning the RESTORE Act Advisory Committee Project Ranking Recommendation and Sunset of the Committee:

A. Accept the RESTORE Act Advisory Committee Project Ranking Recommendation as a tool for the Board to decide which projects to fund through the RESTORE Direct Component Funds; and

B. Sunset the RESTORE Act Advisory Committee if the Board determines the Committee has completed their charge by repealing the following Resolutions:

1. Resolution R2012-150, which established the RESTORE Act Advisory Committee;

2. Resolution R2013-5, which amended Sections 4 and 8 of R2012-150 relating to increase to committee membership and revision to quorum requirements;

3. Resolution R2014-80, which amended Sections 3 and 4 of R2012-150 relating to duties and committee membership requirements; and

4. Resolution R2015-38, which amended Sections 4 and 8 of R2012-150 relating to composition of the committee, quorum, and voting.

#### BACKGROUND:

In October 2012, the Board adopted Resolution R2012-150 which established the RESTORE Act Advisory Committee in response to the Deepwater Horizon spill during the summer of 2012. In August 2014, the Board adopted Resolution 2014-80 which included the following tasks for the RESTORE Act Advisory Committee:

- 1. Recommend project selection criteria to the Board;
- 2. Score projects against the criteria; and
- 3. Rank projects for recommendation to the Board of County Commissioners.

The scoring and ranking are for the Board's consideration in project selection to be submitted to the U.S. Department of the Treasury for eligibility approval as part of the County's Multi-Year Implementation Plan (MYIP). The RESTORE Act Advisory Committee has completed these tasks and submits its project ranking recommendation. Should the Board determine the Committee has met its charge, staff requests the Committee be sunset.

#### BUDGETARY IMPACT:

There is no budgetary impact from this action.

LEGAL CONSIDERATIONS/SIGN-OFF:

No Legal considerations associated with this recommendation.

#### PERSONNEL:

No personnel impact is expected from this action.

#### POLICY/REQUIREMENT FOR BOARD ACTION:

Based on Resolutions R2012-150, R2013-5, R2014-80, and R2015-38.

#### **IMPLEMENTATION/COORDINATION:**

Department of Natural Resources Management will coordinate with U.S. Department of the Treasury and assist the Board, as necessary.

Attachments <u>RESTORE-Proj Ranking Categories</u> <u>RESTORE-RankedProjApps</u> <u>RESTORE-Apps Summary</u> <u>Res-R2012-150-Establish RAC</u> <u>Res-R2013-5-Increase Membership</u> <u>Res-R2014-80-Amd Section 3 & 4</u> <u>Res-R2015-38-Amd Section 4 & 8</u>

#### AgendaQuick©2005 - 2016 Destiny Software Inc., All Rights Reserved

Note: The projects below are color coded according to their *primary* RESTORE Act Eligible Activity. The ten eligible activities are listed below

Restoration and Protection of the natural resources, ecosystems, fisheries, marine and wildlife habitat, beaches and coastal wetlands of the Gulf Coast Region (26)
 Mitigation of damage to fish, wildlife, and natural resources (None)

3. Implementation of federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring (None)

4. Workforce development and job creation (14)

5. Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill (3)

6. Infrastructure projects benefitting the economy or ecological resources, including port infrastructure (46)

7. Coastal flood protection and related infrastructure (12)

8. Planning assistance (7)

9. Promotion of tourism in the Gulf Coast Region, including recreational fishing (15)

10. Promotion of the consumption of seafood harvested from the Gulf Coast Region (1)

#### **RESTORE Projects 2015**

	Economic			Environment		Infrastructure			
RAC Score	Project Title - Application Number	B = Budget: P1 = Phase 1	RAC Score	Project Title - Application Number	B = Budget: P1 = Phase 1	RAC Score	Project Title - Application Number	B = Budget: P1 = Phase 1	
54.18	OLF8 Commerce Park Improvements - 26	B: \$19,037,790 P1: 635,000	66.91	Eleven Mile Creek Stream Restoration - 4	B: \$12,929,908 P1: \$1,110,776	65.27	Forest Creek Apartment Complex Acquisition/Demolition & Jones Creek Floodplain Restoration Project - 78	B: \$2,029,200 P1: \$100,000	
53.00	Escambia Wood Treating Superfund Redevelopment Master Plan - 68	B: \$500,000	65.27	Carpenter Creek and Bayou Texar Economic and Environmental Revitalization Plan - 57	B: \$2,440,000 P1: \$665,000	60.82	Perdido Key Gulf of Mexico Public Access - 107	B: \$1,648,000	
52.64	REAP/SCA's Escambia Conservation Corps - 42	B: \$2,499,171	59.80	White Island Restoration - 81	B: \$169,000	60.55	Port Pensacola Maritime Infrastructure Berth 6 Restoration - 50	B: \$3,750,000	
50.27	Belmont-DeVilliers:Restored Heritage Revisited - 10	B: \$437,000	57.82	Hollice T. Williams Park - Stormwater Management/Recreational Faclities Project - 39	B: \$3,764,000	60.36	Project Universal Access - 99	B: \$3,350,000	
49.73	Project AIMS -104	B: \$1,566,253	52.18	Jones Swamp Wetland Preserve Management & Ecosystem Restoration - 44	B: \$940,000	59.09	11 Mile Creek Basin - 51	B: \$4,024,000	
48.82	Lionfish Commercialization & Harvest - 22	B: \$326,480	49.45	Bayou Chico Restoration - 117	B: \$22,828,151 P1: \$1,902,346	56.91	Lake Charlene/BridleTrail - 95	B: \$1,000,000 P1: \$100,000	

48	SOAR WITH RESTORE - 24	B: \$750,000	48.82	Escambia County Offer Your Shell To Enhance Restoration (OYSTER) Project - 94	B: \$555,275	53.27	Woodlands -UWF Scenic Hills–St Luke's Church Neighborhood Partnership Stream Restoration & Flood Protection - 43	B: \$3,753,466 P1: \$549,970
46	Museum Plaza - 77	B: \$740,000	48.5	Perdido River Habitat Restoration - 34	B: \$304,500	52.82	Sanders Beach Park Addition / Beach Restoration - 48	B: \$17,268,246 P1: \$2,330,346
44.5	Belmont Cultural Center Heritage Tourism Destination Phase I - 3	B: \$1,500,000	46.9	Tarkiln Bayou Preserve restoration of Big Muddy - 30	B: \$374,884	52.55	Navy Point Rain Gardens and Community Greens - 12	B: \$645,980 P1: \$37,500
44	Escambia County Large Vessel Reef(s) Project - 17	B: \$1,500,000	46.5	Sunset Island Seagrass Restoration Project - 54	B: \$840,000	51.18	Navy Blvd Beautification and Navy Point Restoration - 105	B: \$17,020,000 P1: \$3,150,000
43.3	Maritime Sports Tourism Development Project/ Maritime Infrastructure Project - 47	B: \$2,100,000	44	Perdido Bay Bronson Field Living Shoreline Project - 52	B: \$840,000	51.09	Beach Haven S & NE - 101	B: \$18,000,000
42.6	Englewood-Northeast Brownsville- West Moreno Urban Revitalization Project - 76	B: \$250,000	41.5	Riparian Zone Preservation - 55	B: \$1,000,000 P1: \$100,000	51.09	Pensacola Beach Dune Walkover Replacements - 110	B: \$705,000
34.8	Reaching Our Community - 97	B: \$248,940	39.9	Shoreline Habitat and Resilient Coasts (SHaRC) - 67	B: \$98,000	50.91	S Old Corry Field Rd Bridge Replacement - 100	B: \$2,900,000
34.6	SCA Internship Ladder to Employment - 82	B: \$1,590,273 P1: \$445,235	38.5	Big Lagoon State Park and Tarkiln Bayou Preserve State Park Restoration - 20	B: \$118,000	50.82	Restore the City Creek - 11	B: \$5,760,000 P1: \$883,500
34.2	SCA Internship Ladder to Employment - 83	B: \$1,431,091 P1: \$286,255	37.2	Cooperative Invasive Species Management - 27	B: \$1,530,604	48.64	Expansion - 45	B: \$600,000
32.5	Pensacola Adaptive Sailing Outreach 18	B: \$1,000,000 P1: \$500,000	37.2	Water Quality Targets for Seagrass Restoration in Pensacola and Perdido Bays - 53	B: \$420,000		South Dogtrack Drainage- Coral Creek, Hampton Lake, Three Waters Green (aka, Mariner Village), Liberty Church - 59	B: \$8,100,000 P1: \$1,200,000
31.9	CareerLaunch at Boys & Girls Club - 71	B: \$544,044 P1: \$189,615	36.9	Big Lagoon Ecosystem Restoration - 103	B: \$16,250,000 P1: \$4,000,000	48.3	Town of Century Water Quality Improvements - 86	B: \$486,000
	Sam's Surf City, Wavepool/Youth Training & Aquatic Recreation Program - 73	B: \$700,000	34.9	Electrify the Ferry Service - 111	B: \$2,691,520 P1: \$533,520	47.5	General Daniel "Chappie" James, Jr. Memorial Park Low Impact Development and Stormwater Treatment Project 61	B: \$645,000

26.9	STEM Story - 113	B: \$210,334
26.5	If we build it, they will come - 74	B: \$310,000
26.5	Financial Recovery and Preparedness for Escambia County - 36	B: \$61,000
24.6	Culinary Entrepreneurial Incubator Center - 65	B: \$991,100
24.2	Learn a Language - Touch the World - 85	B: \$428,925
20.5	Escambia County Website App Tourism - 23	B: \$361,750
20.1	Digital Radiology at Nemours - 118	B: \$806,000
17.2	Family Prison Transportation Project - 70	B: \$60,000
16.4	shareourshore - 31	B: \$100,000
11.5	LA's Funtainment Center - 98	B: \$8,957,649

33	Emerald Coast Institute for Living Shorelines - 79	B: \$2,500,000
32.7	Escambia and Pensacola Bays Oyster Reef Mapping and Condition Assessment - 87	B: \$300,000
32	Dolphin Conservation Program - 32	B: \$441,426
31.2	Building Community Resilience in Escambia County - 91	B: \$54,995
28	Multi-Purpose Suite of Water Quality Models for Escambia County - 115	B: \$304,656
27.1	ConFund - 35	B: \$348,000
25	Oakland Community Park - 9	B: \$90,000
24.8	Portable Marine Training Facilities - 66	B: \$397,500
23.2	Escambia County Regional Sediment Management Plan (ERSMP) - 80	B: \$250,280
20.5	Silver Lining, Inc - 84	B: \$581,000
19.2	PENSACOLA BOTONICAL GARDEN- ESTUARIUM - 112	B: \$500,000
4	rebuild 2nd sandbar - 60	B: \$100,000
3.09	Sunken Barge Cleanup - 33	B: \$0

47.5	Jackson's Lakes Diversion &	B: \$930,000
	Wakeboard Park - 106	P1: \$250,000
47	Olive Road Phase II East-Ferry Pass Zone 5 - 49	B: \$11,100,000 P1: \$7,500,000
45.5	Pensacola Beach Reclaimed Water System Expansion - Phase IV - 29	B: \$375,000
44.6	Escambia County Santa Rosa Island Property Boardwalk and Observation Towers - 62	B: \$5,000,000 P1: \$500,000
43.1	Ashland Park Sewer Expansion/Stormwater Improvement - 28	B: \$1,000,000
43	Perdido Key Multi-Use Path - 109	B: \$800,000
42.4	North Palafox Street Road Diet and Beautification - 14	B: \$3,938,767
41.5	Veterans Memorial Park Improvements - 89	B: \$495,000
41.3	Native Paths Boardwalk - 46	B: \$150,000
41.1	Seville Harbour Breakwater - 41	B: \$4,556,708 P1: \$142,500
41	Escambia County Heritage Trails - 93	B: \$346,000
39.4	Brownsville Redevelopment Initiative - 96	B: \$4,700,000
37.8	Chimney Park Stormwater Improvements - 90	B: \$685,000
37.2	Technology Campus Parking Garage - 88	B: \$500,000
36.9	BAYWALK PROMENADE - 63	B: \$300,000
36.4	Pensacola MESS Hall New Facility Planning Grant - 25	B: \$150,000
	Loaves and Fishes Emergency	B: \$3,429,392
35.1	Family Shelter - 75	
35.1 32.8	Family Shelter - 75 Cantonment Community Center - 102	B: \$2,000,000

\*Bolded scores indicate a tie

32.6	Community Advocacy Center - 21	B: \$3,500,000
32.6	Pleasant Grove Inlet - 56	B: \$300,000
32.2	Perdido Bay Public Waterway Access Site - 15	\$2,000,000
32.1	Raise the Homes - 123	B: \$20,000,000 P1: \$20,000
31.7	Maritime Heritage and Nature Trail - 1	B: \$200,000
31.2	Hampton Lakes Flooding Issue - 121	B: \$85,000
30.9	Scenic Pathway - 108	B: \$502,659
29.7	Green Roof - 40	B: \$674,239
29.7	Escambia County/ ECUA Resource Recovery Project- Energy Island - 72	B: \$3,570,000
28.5	Old East Hill Community Market - 16	B: \$1,441,700
28.4	G.R.U.B - 119	B: \$20,750
28.3	Human Performance Research Laboratory - 6	B: \$141,000
27.5	Lambert Bridge Rd - 38	B: \$500,000
27.4	Women's Transitional Shelter & Support Center - 2	B: \$923,647
25.7	Hispanic Community Center - 19	B: \$1,546,074
25.2	Cottage Hill Water Works Infrastructure Update and System Improvements - 37	B: \$3,700,000
24.5	Community Gathering Center - 122	B: \$500,000 P1: \$20,000
24.4	City Bike Share - 58	B: \$1,260,000 P1: \$630,000
24.3	Solar Power for Pensacola Habitat - 92	B: \$1,250,000
23.2	Warrington Multi-Use Facility - 69	B: \$11,750,000

23	One.Net - Pensacola Broadband - 64	B: \$240,000
22.9	Clean Energy for Pensacola! - 8	B: \$900,000
20.8	Perdido Key - Additional Public Parking and Beach Access - 124	B: \$2,000,000
20.5	Brownsville Nature Trail - 116	B: \$8,000,000 P1: \$2,000,000
16.4	Cantonment Sportsplex - 5	B: \$50,000
16.3	Pedestrian safety on Main St 114	B: \$56,450
15.5	Paddle Lacrosse Golf Courses - 7	B: \$140,000
8.91	Economic Loss Zone/ Infrastructure - 13	B: \$417,000
0	Dune Walkover Protection Project - 120	Duplicate

	Escambia County RESTORE Project Applications 2015								
Draft Rank	RAC Score	Application #	Project Title	<b>RESTORE Act Primary Eligible Activity</b>	Budget	Phase 1	Potential Match	Comments	
1	66.91	4	Eleven Mile Creek Stream Restoration	Restore and protect natural resources	\$12,929,908	\$1,110,776	\$6,235,620		
2	65.27	78	Forest Creek Apartment Complex Acquisition/Demolition & Jones Creek Floodplain Restoration Project	Coastal flood protection & related infrastructure	\$2,029,200	\$100,000	50	Strong project; Match was not acquired though they will be re-applying for FEMA funds	
2	65.27	57	Carpenter Creek and Bayou Texar Economic and Environmental Revitalization Plan	Restore and protect natural resources	\$2,440,000	\$665,000	\$1,355,000		
4	60.82	107	Perdido Key Gulf of Mexico Public Access	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$1,648,000	\$1,648,000	\$3,100,000	Project could be completed using the County's bed tax	
5	60.55	50	Port Pensacola Maritime Infrastructure Berth 6 Restoration	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$3,750,000	\$3,750,000	\$11,250,000	Good leverage of state funds & best return on investment, Good economic and environmental benefits, High Economic Development value	
6	60.36	99	Project Universal Access	Promotion of tourism, & recreational fishing	\$3,350,000	\$3,350,000	\$0	Good project; Strong appeal but most things are ADA compliant; much of the scope should fall under routine inspections; Project should be incorporated into all RESTORE projects; Project could be completed using the County's bed tax	
7	59.80	81	White Island Restoration	Restore and protect natural resources	\$169,000	\$169,000	\$1,663,400	Great project	
8	59.09	51	11 Mile Creek Basin	Coastal flood protection & related infrastructure	\$4,024,000	\$4,024,000	\$1,510,000	Good project to protect the stream and community	
9	57.82	39	Hollice T. Williams Park - Stormwater Management/Recreational Facilities Project	Restore and protect natural resources	\$3,764,000	\$3,764,000	\$0	Good project but no City leverage; Should include City Storm water Utility	
10	56.91	95	Lake Charlene/BridleTrail	Coastal flood protection & related infrastructure	\$1,000,000	\$100,000	\$498,077	Other budgeted funds; county budget	
11	54.18	26	OLF8 Commerce Park Improvements	Workforce development & job creation	\$19,037,790	\$635,000	\$2,000,000	No environmental benefit; Applicant said N/A on job creation but implies much job creation and workforce development; Only requesting Phase one funds; Good draw to new business development; highest value Economic Development project	
12	53.27	43	Woodlands -UWF Scenic Hills–St Luke's Church Neighborhood Partnership Stream Restoration & Flood Protection	Coastal flood protection & related infrastructure	\$3,753,466	\$549,970	\$1,217,701		
13	53.00	68	Escambia Wood Treating Superfund Redevelopment Master Plan	Planning assistance	\$500,000	\$500,000	\$0	Good type of development (environmentally); This potential has to be developed and needs a plan; Good economic development benefits	

14	52.82	48	Sanders Beach Park Addition / Beach Restoration	Promotion of tourism, & recreational fishing	\$17,268,246	\$2,330,346	\$0	End result is a wonderful benefit to broad numbers; Add needed waterfront casual space; add similar value to landmark cities like Charleston, Pt. Clear or Beaufort
15	52.64	42	REAP/SCA's Escambia Conservation Corps	Workforce development & job creation	\$2,499,171	\$2,499,171	\$50,000	Interesting 'throwback' concept to WPA CCC era; Could easily be utilized in many of the labor intensive conservation projects
16	52.55	12	Navy Point Rain Gardens and Community Greens	Coastal flood protection & related infrastructure	\$645,980	\$37,500	\$0	New model for handling run-off on a smaller scale
17	52.18	44	Jones Swamp Wetland Preserve Management & Ecosystem Restoration	Restore and protect natural resources	\$940,000	\$940,000		
18	51.18	105		Infrastructure projects for local economy or ecological resources, & port infrastructure	\$17,020,000	\$3,150,000	\$1,800,000	Too many moving parts
19	51.09	101	Beach Haven S & NE	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$18,000,000	\$18,000,000	\$2,000,000	
19	51.09	110	Pensacola Beach Dune Walkover Replacements	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$705,000	\$705,000	\$100,000	Project could be completed using the County's bed tax
21	50.91	100	S Old Corry Field Rd Bridge Replacement	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$2,900,000	\$2,900,000	\$0	Please use other funding for this project; County receives over \$8M/yr in local gas/fuel tax and this is a primary purpose for those funds; Can be collaborative with Forest Creek, Lake Charlene
22	50.82	11	Restore the City Creek	Coastal flood protection & related infrastructure	\$5,760,000	\$883,500	\$0	Not necessarily addressing Environmental concerns it claims; Interesting end result
23	50.27	10	Belmont- DeVilliers:Restored Heritage Revisited	Planning assistance	\$437,000	\$437,000	\$0	
24	49.73	104	Project AIMS	Workforce development & job creation	\$1,566,253	\$1,566,253	\$2,329,075	Only true and best Workforce Development project
25	49.45	117	Bayou Chico Restoration	Restore and protect natural resources	\$22,828,151	\$1,902,346	\$0	
26	48.82	22	Lionfish Commercialization & Harvest	Promotion of the consumption of seafood	\$326,480	\$326,480	\$147,970	Something has to be done as soon as possible, please find a way to fund; Covers Economic Development & Environmental but not necessarily the highest value of Economic Development; Byproduct of an environmental effort to control an invasive species that is a threat to native species
26	48.82	94	Escambia County Offer Your Shell To Enhance Restoration (OYSTER) Project	Restore and protect natural resources	\$555,275	\$555,275	\$0	
28	48.64	59	South Dogtrack Drainage- Coral Creek, Hampton Lake, Three Waters Green (aka, Mariner Village), Liberty Church	Coastal flood protection & related infrastructure	\$8,100,000	\$1,200,000	\$0	State fixing Blue Angel; Let state do it.

28	48.64	45	IHMC Community Meeting Hall Expansion	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$600,000	\$600,000	\$600,000	Benefits large numbers of 'groups' through the generosity of IHMC; Best interests county & the citizenry should be protected through adjusting the corporate minutes and placing a second position lien assuring no changes of building use or refund if to be sold
30	48.55	34	Perdido River Habitat Restoration	Restore and protect natural resources	\$304,500	\$304,500	\$63,900	
31	48.27	86	Town of Century Water Quality Improvements	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$486,000	\$486,000	\$228,000	Only Century project; Important for Century's development; Escambia River water quality improvement, Upstream project = higher impact environmentally -> high importance
32	48.00	24	SOAR WITH RESTORE	Workforce development & job creation	\$750,000	\$750,000	\$1,499,120	High value workforce development project; Many moving parts to this project
33	47.55	61	and Stormwater Treatment Project	Promotion of tourism, & recreational fishing	\$645,000	\$645,000	\$645,000	Many things to accomplish in a small area; More creating a memorial park than having environmental benefits
34	47.45	106	Jackson's Lakes Diversion & Wakeboard Park	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$930,000	\$250,000	\$58,575	Private venture conflict with Lakes as written (bayou Chico dredging); Concerns about ownership of park
35	47.00	49	Olive Road Phase II East- Ferry Pass Zone 5	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$11,100,000	\$7,500,000	\$7,960,000	
36	46.91	30	Tarkiln Bayou Preserve restoration of Big Muddy	Improve State parks located in coastal areas affected by the spill	\$374,884	\$374,884	\$50,000	
37	46.55	54	Sunset Island Seagrass Restoration Project	Restore and protect natural resources	\$840,000	\$840,000	\$0	Seagrass restoration can be difficult with some species
38	46.00	77	Museum Plaza	Promotion of tourism, & recreational fishing	\$740,000	\$740,000	\$0	
39	45.55	29	Pensacola Beach Reclaimed Water System Expansion - Phase IV	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$375,000	\$375,000	\$3,525,000	
40	44.64	62	Escambia County Santa Rosa Island Property Boardwalk and Observation Towers	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$5,000,000	\$500,000	\$0	County lacking this type of project; Project could be completed using the County's bed tax
41	44.55	3	Belmont Cultural Center Heritage Tourism Destination Phase I	Promotion of tourism, & recreational fishing	\$1,500,000	\$1,500,000	\$100,000	
42	44.00	17	Escambia County Large Vessel Reef(s) Project	Promotion of tourism, & recreational fishing	\$1,500,000	\$1,500,000	\$0	Tourism is not environmental
42	44.00	52	Perdido Bay Bronson Field Living Shoreline Project	Restore and protect natural resources	\$840,000	\$840,000	\$0	
44	43.27	47	Maritime Sports Tourism Development Project/ Maritime Infrastructure Project	Promotion of tourism, & recreational fishing	\$2,100,000	\$2,100,000	\$0	RESTORE projects shouldn't encourage oil usage; Good project because there is no public access for boats downtown

45	43.09	28	Expansion/Stormwater	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$1,000,000	\$1,000,000	\$917,000	
46	43.00	109	Perdido Key Multi-Use Path	Promotion of tourism, & recreational fishing	\$800,000	\$800,000	\$0	
47	42.64	76	Englewood-Northeast Brownsville-West Moreno Urban Revitalization Project	Planning assistance	\$250,000	\$250,000	\$0	
48	42.36	14		Infrastructure projects for local economy or ecological resources, & port infrastructure	\$3,938,767	\$3,938,767	\$0	DOT Street not City but City supports this project and there are ways to coordinate project with DOT; Good environmental benefits
49	41.55	89	Veterans Memorial Park Improvements	Promotion of tourism, & recreational fishing	\$495,000	\$495,000	\$240,000	
49	41.55	55	Riparian Zone Preservation	Restore and protect natural resources	\$1,000,000	\$100,000	\$0	Amendment 1 funding source; If planned well would be a good project
51	41.27	46	Native Paths Boardwalk	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$150,000	\$150,000	\$0	
52	41.09	41	Seville Harbor Breakwater	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$4,556,708	\$142,500	\$0	Private entity; Area does needs a breakwater
53	41.00	93	Escambia County Heritage Trails	Promotion of tourism, & recreational fishing	\$346,000	\$346,000	\$132,000	
54	39.91	67	Shoreline Habitat and Resilient Coasts (SHaRC)	Restore and protect natural resources	\$98,000	\$98,000	\$0	
55	39.36	96		Infrastructure projects for local economy or ecological resources, & port infrastructure	\$4,700,000	\$4,700,000	\$0	Gulf Power is open to the idea; Good bonus to the area
56	38.50	20	Tarkiln Bayou Preserve	Improve State parks located in coastal areas affected by the spill	\$118,000	\$118,000	\$37,555	
57	37.82	90	Chimney Park Stormwater Improvements	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$685,000	\$685,000	\$0	
58	37.20	88	Technology Campus Parking Garage	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$500,000	\$500,000	\$0	Hard to call Economic Development; Encouraging oil usage
59	37.18	27	Cooperative Invasive Species Management	Improve State parks located in coastal areas affected by the spill	\$1,530,604	\$1,530,604	\$28,454	
59	37.18	53	Water Quality Targets for Seagrass Restoration in Pensacola and Perdido Bays	Restore and protect natural resources	\$420,000	\$420,000	\$0	Research projects did not score well but this would lead to good decision making; #1 environmental issue locally
61	36.91	63	BAYWALK PROMENADE	Planning assistance	\$300,000	\$300,000	\$0	Going to take a beating if a storm comes; Only expands existing asset; Not necessary
62	36.90	103	Big Lagoon Ecosystem Restoration	Restore and protect natural resources	\$16,250,000	\$4,000,000	\$0	Big cost little benefit; no restoration value; wide rock base=\$\$\$; Most inefficient use of costly material
63	36.36	25	Pensacola MESS Hall New Facility Planning Grant	Planning assistance	\$150,000	\$150,000	\$30,000	
64	35.09	75		Infrastructure projects for local economy or ecological resources, & port infrastructure	\$3,429,392	\$3,429,392	\$667,273	

65	34.91	111	Electrify the Ferry Service	Restore and protect natural resources	\$2,691,520	\$533,520	\$4,400,000	Park service has \$'s; Already in design & permitting to build the ferry's; Project would be too late
66	34.82	97	Reaching Our Community	Workforce development & job creation	\$248,940	\$248,940	\$216,324	
67	34.64	82	SCA Internship Ladder to Employment	Workforce development & job creation	\$1,590,273	\$445,235	\$487,980	
68	34.18	83	SCA Internship Ladder to Employment	Workforce development & job creation	\$1,431,091	\$286,255	\$487,980	
69	33.00	79	Emerald Coast Institute for Living Shorelines	Restore and protect natural resources	\$2,500,000	\$2,500,000	\$0	Good research
70	32.82	102	Cantonment Community Center	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$2,000,000	\$2,000,000	\$0	
71	32.73	87	Escambia and Pensacola Bays Oyster Reef Mapping and Condition Assessment	Restore and protect natural resources	\$300,000	\$300,000	\$0	Research
72	32.64	56	Pleasant Grove Inlet	Coastal flood protection & related infrastructure	\$300,000	\$300,000	\$0	Really a drainage outfall; Navy should fix or county; Navy property
72	32.64	21	Community Advocacy Center	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$3,500,000	\$3,500,000	\$0	
74	32.50	18	Pensacola Adaptive Sailing Outreach	Promotion of tourism, & recreational fishing	\$1,000,000	\$500,000	\$0	Too many unrelated tasks
75	32.18	15	Perdido Bay Public Waterway Access Site	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$2,000,000	\$2,000,000	\$0	Negative environment on new development; No preservation; Roadway highest costs
76	32.10	123	Raise the Homes	Coastal flood protection & related infrastructure	\$20,000,000	\$20,000	\$0	
77	32.00	32	Dolphin Conservation Program	Restore and protect natural resources	\$441,426	\$441,426	\$174,355	Research not scored well with our criteria
78	31.91	71	CareerLaunch at Boys & Girls Club	Workforce development & job creation	\$544,044	\$189,615	\$23,000	
79	31.73	1	Maritime Heritage and Nature Trail	Promotion of tourism, & recreational fishing	\$200,000	\$200,000	\$0	
80	31.18	121	Hampton Lakes Flooding Issue	Coastal flood protection & related infrastructure	\$85,000	\$85,000	\$0	
80	31.18	91	Building Community Resilience in Escambia County	Restore and protect natural resources	\$54,995	\$54,995	\$15,000	
82	30.91	108	Scenic Pathway	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$502,659	\$502,659	\$0	State road; Very costly; Building in accessibility; Accurate budget?; It is a needed project
83	29.73	40	Green Roof	Coastal flood protection & related infrastructure	\$674,239	\$674,239	\$0	Water quality, Good environmental project
84	29.70	72	Escambia County/ ECUA Resource Recovery Project- Energy Island	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$3,570,000	\$3,570,000	\$0	Already contracted just not @ desired rate
85	28.45	16	Old East Hill Community Market	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$1,441,700	\$1,441,700	\$0	
86	28.36	119	G.R.U.B	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$20,750	\$20,750	\$0	
87	28.33	6	Human Performance Research Laboratory	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$141,000	\$141,000	\$0	

88	28.09	73	Sam's Surf City, Wavepool/Youth Training & Aquatic Recreation Program	Promotion of tourism, & recreational fishing	\$700,000	\$700,000	\$700,000	Private project; No lifeguard training defect; No industry or job creation
89	28.00	115	Multi-Purpose Suite of	Planning assistance	\$304,656	\$304,656	\$0	
90	27.55	38	l ambert Bridge Rd	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$500,000	\$500,000	\$0	Please use other funding for this project; County receives over \$8M/yr in local gas/fuel tax and this is a primary purpose for those funds
91	27.36	2	Women's Transitional Shelter & Support Center	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$923,647	\$923,647	\$720,000	
92	27.09	35	ConFund	Restore and protect natural resources	\$348,000	\$348,000	\$0	
93	26.91	113	STEM Story	Workforce development & job creation	\$210,334	\$210,334	\$0	
94	26.50	74	If we build it, they will come	Promotion of tourism, & recreational fishing	\$310,000	\$310,000	\$55,000	
95	26.45	36	Financial Recovery and Preparedness for Escambia County	Workforce development & job creation	\$61,000	\$61,000	\$59,000	
96	25.73	19	Hispanic Community Center	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$1,546,074	\$1,546,074	\$0	
97	25.18	37	Intrastructure Update and	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$3,700,000	\$3,700,000	\$0	Privately owned system; Even if publicly owned, this is a normal rate payer project
98	25.00	9	Oakland Community Park	Restore and protect natural resources	\$90,000	\$90,000	\$0	Not Economic Development or Workforce Development - > training only
99	24.82	66	Portable Marine Training Facilities	Restore and protect natural resources	\$397,500	\$397,500	\$0	
100	24.64	65	Culinary Entrepreneurial Incubator Center	Workforce development & job creation	\$991,100	\$991,100	\$0	Workforce Development studies doesn't show this as a need
101	24.55	122	Community Gathering Center	Coastal flood protection & related infrastructure	\$500,000	\$20,000	\$0	
102	24.40	58	City Bike Share	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$1,260,000	\$630,000	\$0	
103	24.30	92		Infrastructure projects for local economy or ecological resources, & port infrastructure	\$1,250,000	\$1,250,000	\$250,000	
104	24.18	85	Learn a Language - Touch the World	Workforce development & job creation	\$428,925	\$428,925	\$0	
105	23.18	69	•	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$11,750,000	\$11,750,000	\$0	
105	23.18	80	Escambia County Regional Sediment Management Plan (ERSMP)	Planning assistance	\$250,280	\$250,280	\$0	
107	23.00	64		Infrastructure projects for local economy or ecological resources, & port infrastructure	\$240,000	\$240,000	\$0	
108	22.90	8	Clean Energy for Pensacola!	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$900,000	\$900,000	\$0	

109	20.80	124	Perdido Key - Additional Public Parking and Beach Access	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$2,000,000	\$2,000,000	\$0	
110	20.55	116	Brownsville Nature Trail	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$8,000,000	\$2,000,000	\$0	
110	20.55	23	Escambia County Website App Tourism	Promotion of tourism, & recreational fishing	\$361,750	\$361,750	\$0	
110	20.55	84	Silver Lining, Inc	Restore and protect natural resources	\$581,000	\$581,000	\$0	
113	20.09	118	Digital Radiology at Nemours	Workforce development & job creation	\$806,000	\$806,000	\$0	Private entity
114	19.18	112	PENSACOLA BOTONICAL GARDEN-ESTUARIUM	Restore and protect natural resources	\$500,000	\$500,000	\$0	
115	17.18	70	Family Prison Transportation Project	Workforce development & job creation	\$60,000	\$60,000	\$0	
116	16.36	5	Cantonment Sportsplex	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$50,000	\$50,000	\$0	
116	16.36	31	shareourshore	Promotion of tourism, & recreational fishing	\$100,000	\$100,000	\$0	
118	16.27	114	Pedestrian safety on Main St.	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$56,450	\$56,450	\$0	Create jam ups; Traffic studies do not agree
119	15.45	7	Paddle Lacrosse Golf Courses	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$140,000	\$140,000	\$0	
120	11.45	98	LA's Funtainment Center	Promotion of tourism, & recreational fishing	\$8,957,649	\$8,957,649	\$0	
121	8.91	13	Economic Loss Zone/ infrastructure	Infrastructure projects for local economy or ecological resources, & port infrastructure	\$417,000	\$417,000	\$0	Typical infrastructure project through government; Can be funded through rates
122	4.00	60	rebuild 2nd sandbar	Restore and protect natural resources	\$100,000	\$100,000	\$0	
123	3.09	33	Sunken Barge Cleanup	Restore and protect natural resources	\$0	\$0	\$0	
124	0.00	120	Dune Walkover Protection Project	Infrastructure projects for local economy or ecological resources, & port infrastructure	Duplicate	Duplicate	Duplication	Duplication

# **01 - Maritime Heritage and Nature Trail**

### **Dewberry Score**: 43

RAC Score: TBD

Budget: \$200,000



### **Description:**

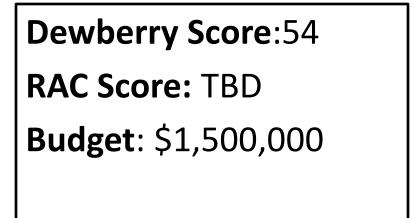
The maritime cultural heritage and nature trail and associated zip line will give guests a new perspective at a natural historic site on the Pensacola Lighthouse Reservation. Not only can they visit the site on the ground, but they can get a birds eye view of the site and Pensacola bay while navigating our zip course.

## 02 – Women's Transitional Shelter & Support Center



**Description:** The goal of the center would be to reduce the occurrence of domestic violence and other crimes by giving women a chance to regain confidence and build skills toward independence.

## 03 – Belmont Cultural Center Heritage Tourism Destination Phase 1





**Description:** The project was established as a long term infrastructure plan to address the lack of diverse cultural activities; inadequate affordable facilities, and activities to service an underserved community with insufficient entertainment activities, as well as to meet the critical shortfalls of a Neighborhood Cultural Center.

## 04 – Eleven Mile Creek Stream Restoration

**Dewberry Score**: 77

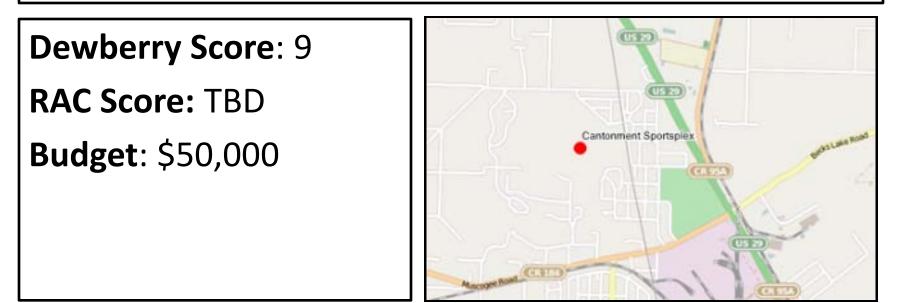
RAC Score: TBD

**Budget**: \$12,929,908 **Phase I:** \$1,110,776



**Description:** The project includes property acquisition along Eleven Mile Creek, demolition of existing residential structures, expansion of floodplain, and restoration of wetlands and riparian buffers.

## 05 – Cantonment Sportsplex



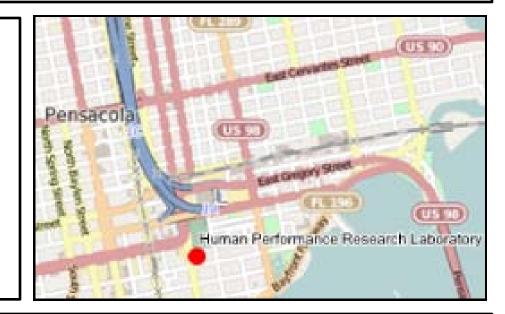
**Description:** The overall project will be a complete restoration of the Cantonment Sportsplex to provide a park which will offer multiple sports outlets to all kids and families in the Cantonment as well as surrounding areas. We wish to beautify the sportsplex which will in turn draw more families to our area to help it grow and expand.

## 06 – Human Performance Research Laboratory

## **Dewberry Score**: 29

RAC Score: TBD

**Budget**: \$141,000



**Description:** We propose to develop a molecular laboratory to investigate changes associated with adaptation and stress response experienced by military operators. The primary goal to be addressed is development of a research infrastructure (IHMC-HPL) that will create a unique resource for military research.

## 07 – Paddle Lacrosse Gold Courses

### **Dewberry Score**: 16

RAC Score: TBD

**Budget**: \$140,00



**Description:** The proposed project is the installation of Paddle Lacrosse Golf Courses. Paddle Lacrosse Golf combines elements of Lacrosse, Paddling in kayaks or on paddleboards, and golf, or disc golf. Players can use their lacrosse paddle to paddle their paddleboard or their kayak or canoe.

# **08 – Clean Energy for Pensacola!**

## **Dewberry Score**: 24

RAC Score: TBD

Budget: \$900,000



**Description:** The goal of Clean Energy for Pensacola is designed to decrease our local government's dependency on natural resources by installing Solar Systems city buildings.

## 09 – Oakland Community Park

### **Dewberry Score**: 24

RAC Score: TBD

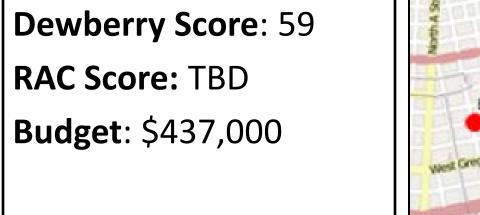
**Budget**: \$90,000

**Phase I:** \$90,000



**Description:** The process of restoring the wetlands here can provide employment and training for those who are interested in perusing a career in conservation. Once complete, this park would provide a badly needed educational resource not only for school districts across the Panhandle but also for university students and faculty researchers.

### **10 – Belmont-DeVilliers: Restored Heritage Revisited**



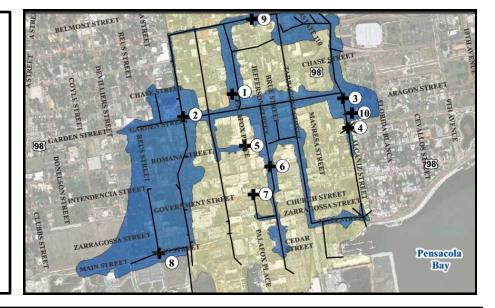


**Description:** Belmont-DeVilliers: Restored Neighborhood Heritage Revisited will review, update, and revise revitalization assessments and studies previously conducted by public governmental entities in order to create a current and improved plan of action for neighborhood redevelopment.

## **011 – RESTORE the City Creek**

## Dewberry Score: 78 RAC Score: TBD

**Budget**: \$5,760,000 **Phase I:** \$883,500



**Description:** A restored City Creek turns well-studied negatives of poor drainage to positive advantages for all surrounding properties in the West end. It can exceed necessary designed capacity increases for new underground pipes, and is five or six times less expensive than the same volume in new pipes. Restoring the Creek to a lineal park and a stormwater function, the City gains more than just stormwater diversion and detention. It gains a third and uniquely green development axis to Downtown, complementing and not cannibalizing development in the Seville or Palafox corridors.

### 12 – Navy Point Rain Gardens & Community Greens

### **Dewberry Score**: 59

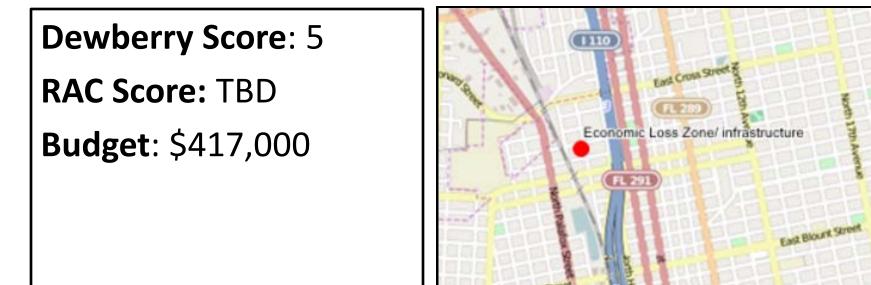
RAC Score: TBD

Budget: \$645,980



**Description:** This project proposes to adapt empty lots in a low-lying area of Navy Point for a low-impact, Green Infrastructure solution to managing storm water, restoring the Bayou Grande estuary, preserving habitat, and revitalizing the neighborhood community. The design employs two key components: (1) rain gardens and other bioretention measures and (2) community garden plots.

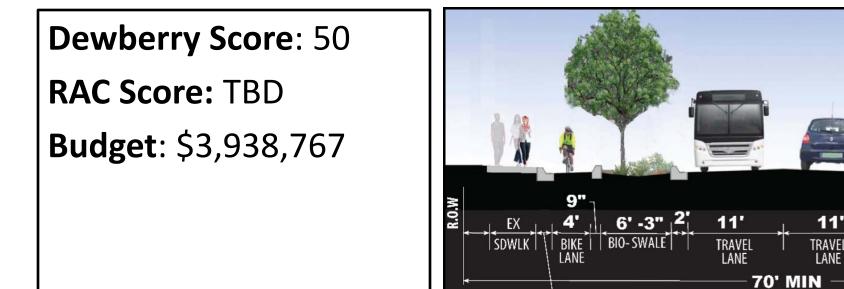
## 13 – Economic Loss Zone/Infrastructure



**Description:** Develop an environmental education program for residents and businesses that stresses pollution prevention. Correct, repair, restore, replace, any and all sewer, water, gas leaks, within the area of west of I-110 and fill in ditches located by the tracks. Replace drainage system. Assess and rehabilitate/redevelop homes and underutilized properties.

### 14 – North Palafox St Road Diet and Beautification

11



**Description:** This project is a three-phase modification of 1.1 miles of North Palafox Street from four lanes with a middle left/right turn lane to a two lane facility with protected bicycle lanes, shaded sidewalks and thousands of feet of bioswales. This is technically a beautification project however the net effect will be less stormwater flowing downstream in already maxed out infrastructure. In a large enough rain event the stormwater that does go into the pipe will pass through several biofilters designed into the facility.

## 15 – Perdido Bay Public Waterway Access Site

#### **Dewberry Score**: 50

RAC Score: TBD

Budget: \$2,000,000



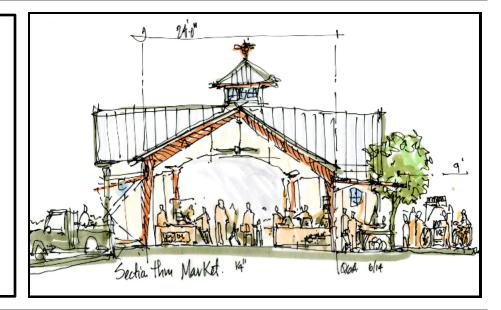
**Description:** This project seeks RESTORE funds to construct a public boat launch and paddlecraft from a 40-acre parcel of property purchased by Escambia County for the proposed project. This proposal seeks funding for the construction of access road, parking, launching facilities, docks, etc. Other amenities include kiosks, shaded picnic tables, restrooms, etc. The entire facility will be fully compliant with all regulations, including ADA. Perdido Bay forms Escambia County's western border and presently affords almost no public waterway access.

# 16 – Old East Hill Community Market

#### **Dewberry Score**: 34

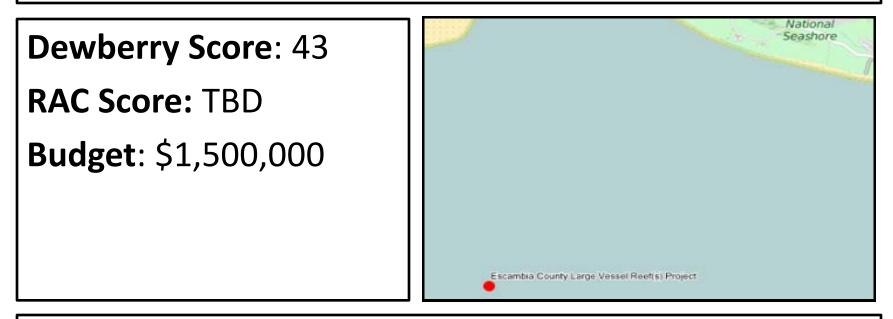
RAC Score: TBD

Budget: \$1,441,700



**Description:** The Alcaniz Community Market is a multi-use gathering place that provides locally produced goods, food, and entertainment in a market setting to the surrounding neighborhood and Downtown Pensacola. There is a need for a permanent location where the community can gather seven days a week in a traditional market environment. This brings residents, tourists, businesses, and vendors together in an easily accessible central location.

## 17 – Escambia County Large Vessel Reef(s) Project



**Description:** The Proposed Escambia County Large Vessel Reef Project seeks to acquire, prepare and deploy one or more large vessels as artificial reef(s) in a permitted reef site in the Gulf of Mexico.

## 18 – Pensacola Adaptive Sailing Outreach

**Dewberry Score**: 42

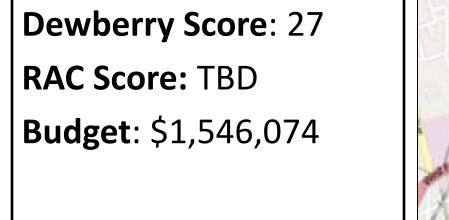
RAC Score: TBD

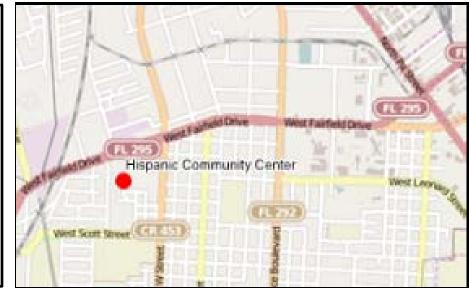
**Budget**: \$1,000,000 **Phase I:** \$500,000



**Description:** Needs, goals, and benefits of PASO center around community mental heath and providing equal leisure opportunities. Two specific needs are to support veterans who are at risk of suicide, and provide healthy activities / outlets for inner city youth and other under served groups (seniors, cancer patience, people with developmental disabilities). By pairing veterans with able bodied members of the Pensacola community the PASO program strives to provide the healing process of sailing to help citizens help themselves.

## **19 – Hispanic Community Center**



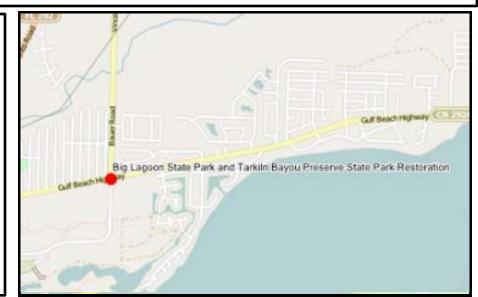


**Description:** The Hispanic Community Center would be a resource center for the Hispanic community. Other ethnic groups may also use the facility for functions and needs. The facility would contain an auditorium, kitchen, class rooms, meeting rooms, computers, large outdoor area, and an area to house brochures, books, bulletin boards, and other forms of information. The center would house the Latino newspaper and the Hispanic Resource Center which already work much in the capacity that the center would.

## 20 – Big Lagoon State Park & Tarkiln Bayou Preserve State Park Restoration



**Budget**: \$118,000



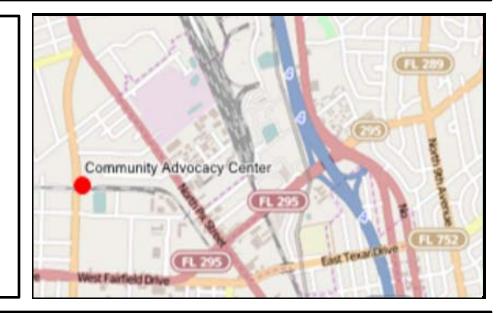
**Description:** These parks include a range of natural communities that are fire dependent. The safe use of prescribed fire requires trained and skilled personnel and dependable equipment used in rough conditions and in environmentally sensitive areas. The purchase of a MarshMaster will allow much improved prescribed fire access and control in wet natural communities during periods when prescribed fires need to occur in Escambia County. Such a low impact piece of equipment will also assist in protecting environmentally sensitive lands and reducing wildfires.

# 21 – Community Advocacy Center

## **Dewberry Score**: 44

RAC Score: TBD

Budget: \$3,500,000



**Description:** The proposed project is for the construction of an approximately 40,000 square foot structure located at the corner of Pace and Lee. The facility will consist of administrative offices on the first floor with affordable housing located on the second floor. The administrative offices will be housed by several local community advocacy groups that address the needs of the homeless and those in need of other assistance.

# 22 – Lionfish Commercialization & Harvest

#### **Dewberry Score**: 54

RAC Score: TBD

Budget: \$326,480



**Description:** Focus: (1) establishing/supporting a coalition of spear fishermen to meet and expand the current market for lionfish, (2) assisting businesses & fishermen with the regulatory requirements of lionfish harvest & sale, (3) promoting lionfish related dive tourism and the consumption of lionfish as a sustainable seafood, (4) facilitating research to better understand the impacts of lionfish and the construction of more effective collection methods, and (5) promoting workforce development and lionfish awareness through collaborative educational partners.

#### 23 – Escambia County Website App Tourism

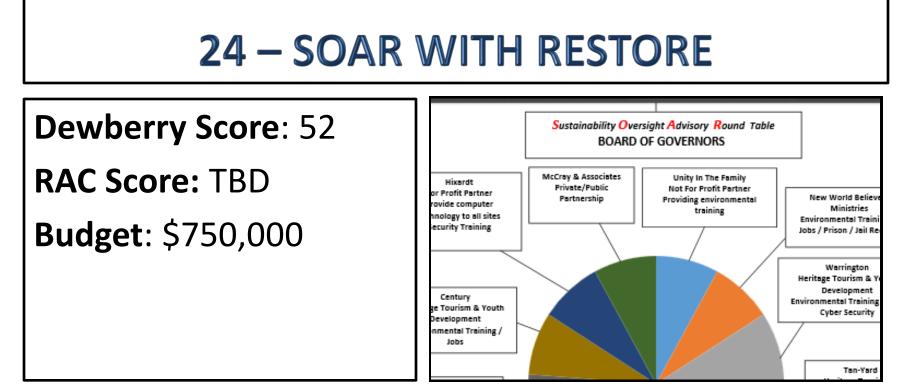
# **Dewberry Score**: 22

RAC Score: TBD

Budget: \$361,750



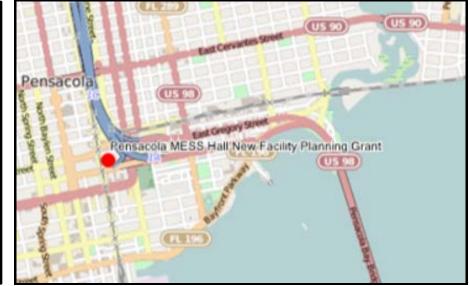
**Description:** The project approach is designed to allow visitors to have an interactive experience when searching points of interest and create a desirability to visit. The project approach was developed with a long term vision composed of three phases utilizing the best available technology to ensure maximum success.



**Description:** SOAR" with Restore project focus is to offer opportunities for disadvantaged underserved persons in low income areas of minority concentration. Our mission is to develop and implement a strategic plan embracing Heritage Tourism, Workforce Development, Business Development, Environmental Justice, and Infrastructure Resiliency to secure that future.

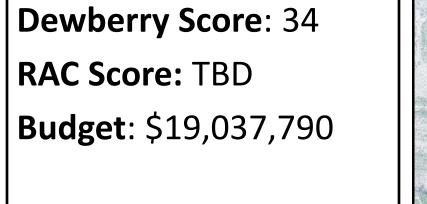
#### 25 – Pensacola MESS Hall New Facility Planning Grant

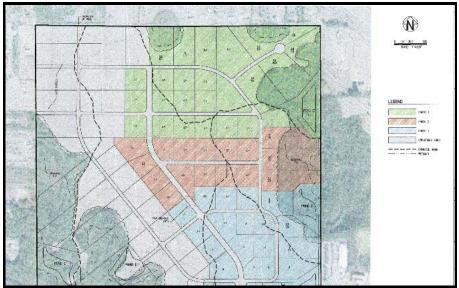
# Dewberry Score: 39 RAC Score: TBD Budget: \$150,000



**Description:** Funds are requested for creation of a plan to form an expansion of the successful Pensacola MESS Hall. The current facility has demonstrated that the MESS Hall is an amenity for tourists to the area. In addition, the larger facility will increase the ability of the MESS Hall to enhance science education in our region. The facility will also allow us to broaden our exhibits, to include the health and ecosystems. Exhibits on the local ecosystem, energy, and the environment can enhance understanding of these complex issues and improve response to future environmental challenges.

## 26 – OLF8 Commerce Park Improvements





**Description:** Because military investment is a prime economic driver along the Gulf Coast, the OLF-8 project provides a unique opportunity to protect and improve our local military aviation training assets. The OLF-8 land swap opportunity provides a new state-of-the-art Navy and Marine Corps rotary-wing training asset that helps protect our military commands from additional rounds of BRAC. Escambia County will solicit and secure private sector investment by converting the old OLF-8 training course into a Commerce Center.

#### 27 – Cooperative Invasive Species Management

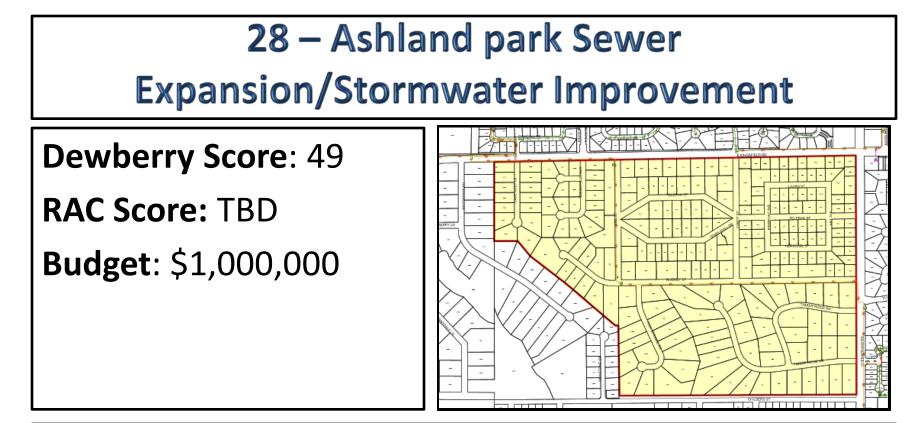
#### **Dewberry Score**: 45

RAC Score: TBD

Budget: \$1,530,604



**Description:** The proposed work includes creation of a team of dedicated restoration professionals, and would operate with existing management plans and established goals and objectives of the Florida State Parks, and other land-holding agencies in the GCPEP Partnership in Escambia County. Invasive species control and ecological restoration would be the two primary focuses of this team of professionals, with demonstrated sensitivity to protecting natural resource values in complex ecosystems.



**Description:** This project is to design and construct infrastructure improvements for: (1) stormwater management; and (2) sewer expansion in the Ashland Park Subdivision in Escambia County, which is located within the Escambia Bay/Pensacola Bay watersheds.

#### 29 – Pensacola Beach Reclaimed Water System Expansion – Phase IV

## Dewberry Score: 50 RAC Score: TBD Budget: \$375,000



**Description:** This phase of the system expansion will provide reclaimed water for irrigation purposes within the business core area of Pensacola Beach, and will build on other ECUAsponsored system improvements. The project would achieve an increase in the availability of reclaimed water from the Pensacola Beach Reclaimed Water Facility, and a corresponding reduction of the surface water discharge to Santa Rosa Sound.

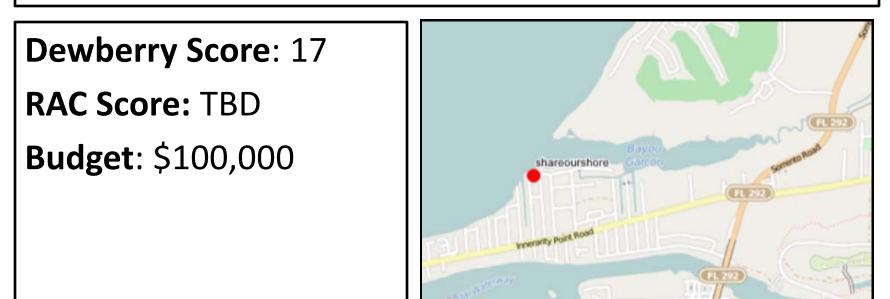
#### **30 – Tarkiln Bayou Preserve Restoration of Big Muddy**

Dewberry Score: 52 RAC Score: TBD Budget: \$374,884



**Description:** This project focuses on restoring a severed connection between overgrown, woody-dominated seepage slope and wet prairie and wet flatwoods. The goal of this project is to restore the natural hydrological connection, while maintaining this access and firebreak.

## 31 - Shareourshore



**Description:** Share Our Shore publication and interactive website shareourshore.com will be compiled from interviews with wildlife and conservation specialists from our area to document local wildlife and wildlife habitats through written articles, photographs and videos.

## **32 – Dolphin Conservation Program**

#### **Dewberry Score**: 47

RAC Score: TBD

Budget: \$441,426



**Description:** This project is a multifaceted approach to establish baseline data on Pensacola dolphins and to implement a long-term conservation program. Develop partnerships with: ecotourism & sport-fishing businesses to reduce threats to dolphins; university collaborators to monitor the local dolphin populations; resource managers engaged in water quality & habitat improvement to utilize dolphins as an indicator species; and high school educators to for marine sciences.

## 33 – Sunken Barge Cleanup

#### **Dewberry Score**: 3

RAC Score: TBD

Budget: Not Provided



**Description:** Locate, pump out, and clean up the sunken barge in Escambia Bay. It came from Monsanto filled with dangerous chemicals and sank near a bridge. It is a ticking time bomb of a disaster.

## 34 – Perdido River Habitat Restoration

#### Dewberry Score: 55

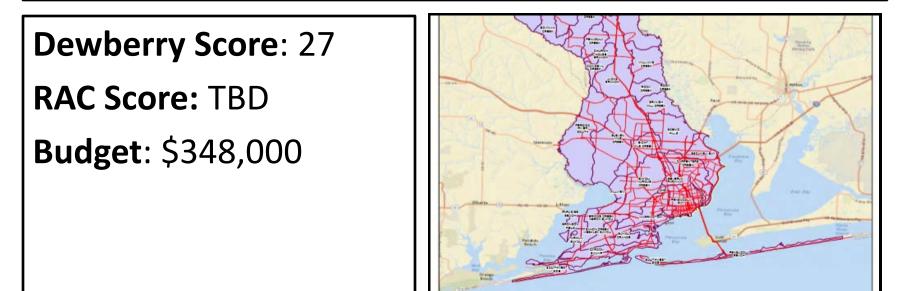
RAC Score: TBD

Budget: \$304,500



**Description:** The goal of this project is to remove the fill road and return Black Lake channel to its original width and extend the existing 24' bridge to fully span the channel and connect the northern and southern portions of the Preserve.

## 35 - ConFund



**Description:** Offer additional cost share incentives to eradicate invasive species (ie. cogongrass, privet, popcorn trees, etc) on private property. To cover the balance of 100% of USDA estimated practice cost.

## 36 – Financial Recovery & Preparedness for Escambia County

#### **Dewberry Score**: 34

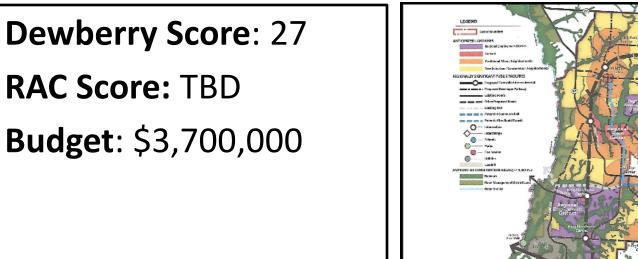
RAC Score: TBD

Budget: \$61,000



**Description:** The Financial Recovery and Preparedness Program is a two-day, two-track training program with individual training targeted at 1. Escambia County Residents who are experiencing financial hardship due to disasters; and 2. Service providers and resources for disaster preparedness and recovery along the Gulf Coast.

#### 37 – Cottage Hill Water Works Infrastructure Update & System Improvements



**Description:** Cottage Hill Water Works is a small, non-profit water utility that provides services to residents in the northern Cantonment area of Escambia County. It is a member owned cooperative run by a volunteer board of directors. The system is in need of a system-wide upgrade, including replacement of asbestos concrete pipes as well as pipes with increased capacity capabilities to meet the needs of the planned growth in this part of the county.

## 38 – Lambert Bridge Rd

## Dewberry Score: 30 RAC Score: TBD Budget: \$500,000



**Description:** The section of Lambert Bridge Rd immediately north of the intersection of Pine Barren Creek (approx. 1/2 mile) has been a source of sedimentation into Pine Barren Creek for many years. This project involves grading and paving a section of Lambert Bridge Rd and associated ditch work

#### 39 – Hollice T. Williams Park – Stormwater Management/ Recreational Facilities Project

#### Dewberry Score: 63

RAC Score: TBD

Budget: \$3,764,000



**Description:** The proposed project will construct dual use stormwater and recreational-use basins under the Interstate 110 corridor. The project will aid the City of Pensacola in collecting and routing stormwater that runs off elevated lengths of Interstate 110 near its southern terminus, providing relief to diverse historical neighborhoods in flood prone areas near Hollis T. Williams Park in the Long Hollow Drainage Basin and provide for multi-use recreational basins that support wellness, tourism and economic development goals of the City's comprehensive plan.

## 40 – Green Roof



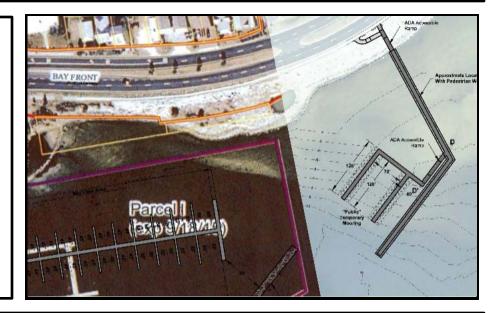
**Description:** It is proposed that a 15,000 square foot section of the Judicial Center roof be retrofitted into a demonstration green roof. Green roofs are typically not seen, but this project will use a highly visible roof as a means of exposing the public to environmental issues and remedies.

## 41 – Seville Harbor Breakwater

#### **Dewberry Score**: 46

RAC Score: TBD

**Budget**: \$4,556,708 **Phase I:** \$142,500



**Description:** The project is to be constructed on submerged land owned by the City of Pensacola. The design has been refined to include the transient docking facilities, a 160-foot long entrance breakwater to effectively attenuate waves within the marina basin, and the northern 520-foot long breakwater to protect the marina from waves out of the northeast.

### 42 – REAP/SCA's Escambia Conservation Corps

#### Dewberry Score: 56

RAC Score: TBD

Budget: \$2,499,171



• **Description:** This project proposes the establishment of the ESCAMBIA CONSERVATION CORPS. ECC led to a greater public awareness and appreciation of the outdoors and natural resources, while at the same time providing jobs for citizens having a difficult time finding jobs.

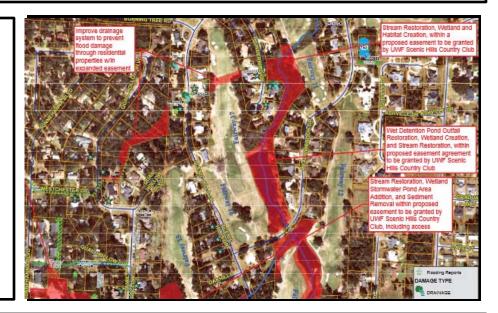
43 – Woodlands-UWF Scenic Hills-St Luke's Church Neighborhood Partnership Stream Restoration & Flood Protection

## Dewberry Score: 61

RAC Score: TBD

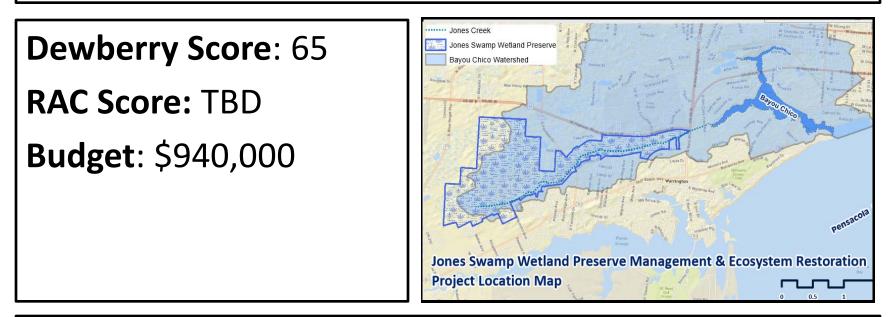
Budget: \$3,753,466

**Phase I:** \$549,970



**Description:** This project will restore and protect natural resources by restoring ecological function, increasing native vegetation, increasing wetland varieties of plants and species, removing non-native and invasive species, utilizing best management practices, and reducing pollutant loadings and nutrients through increased stormwater treatment. The proposed golf course improvements will increase use of the course by enhancing course aesthetics, along with increased marketing, thus promoting tourism and consumption of seafood, served at the club restaurant.

# 44 – Jones Swamp Wetland Preserve Management & Ecosystem Restoration



**Description:** The proposed project will develop and implement a comprehensive management plan for the Jones Swamp Wetland Preserve, restore natural areas, and complete unfinished sections of the Southwest Greenway Trail System.

## 45 – IHMC Community Meeting Hall Expansion

#### **Dewberry Score**: 58

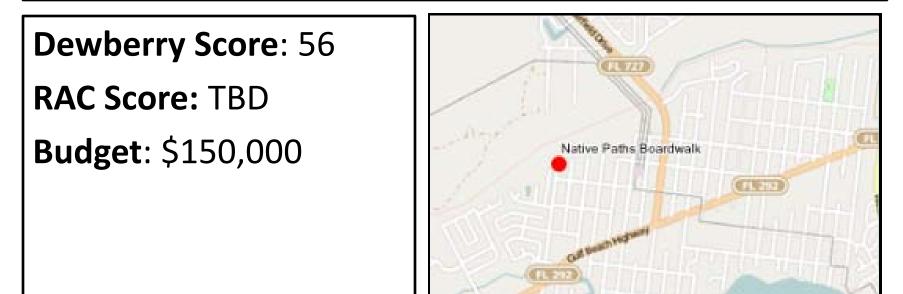
RAC Score: TBD

Budget: \$600,000



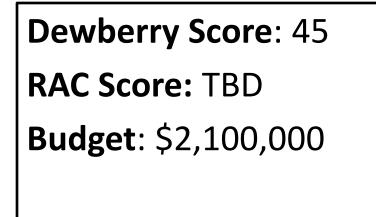
**Description:** IHMC proposes to expand the current community meeting room at 40 S. Alcaniz Street to allow for increased community engagement and participation and to allow for new educational activities to be held in this expanded space.

## 46 – Native Paths Boardwalk



**Description:** The boardwalk will extend northward from the Native Paths Cultural Center and Trailhead across the Jones Swamp connecting to the uplands on the north side. The boardwalk distance is approximately 600' but completes the critical last section of the Southwest Greenway trail connecting to the existing trail system westward to Blue Angel Parkway and the Perdido Pitcher Plant Prairie Preserve. There it will connect to the PPPPP master planned trail system connecting to both Big Lagoon State Park and the Tarkiln Bayou Preserve.

#### 47 – Maritime Sports Tourism Development Project/ Maritime Infrastructure Project





• **Description:** This project proposes to examine and construct a marina providing public access to the waterway adjacent to Maritime Park - home of Wahoos Baseball. This project will bring a public venue and tourism product online, supporting the continued development of water related sporting tournaments and marine tourism events increasing waterway usage in Pensacola Bay.

#### 48 – Sanders Beach park Addition/ Beach Restoration

#### **Dewberry Score**: 64

RAC Score: TBD

**Budget**: \$17,268,246 **Phase I:** \$2,330,346



**Description:** This project is to acquire lands from willing sellers along the shore of Pensacola Bay from the Community Center eastward to the breakwater protecting the Seafood Harbor. The Park Addition would be designed and constructed to include; (1) parking for visitors; (2) pedestrian access points for the Sanders Beach neighborhood; (3) a one mile long walking/jogging/biking path; (4) picnic and day use shelters; (5) environmental education kiosks;(6) historical education kiosks; (7) observation tower located on the Seafood Harbor breakwater; (8) kayaking and paddle board launching facility; (9) public fishing pier; (10) grassy play zones in upland areas; (11) strormwater retention & wetland construction at the SE ditch stormwater outfall.

#### 49 – Olive Road Phase II East-Ferry Pass Zone 5

#### **Dewberry Score**: 63

RAC Score: TBD

**Budget**: \$11,100,000

**Phase I:** 7,500,000



• **Description:** This infrastructure project will provide benefits to both the local economy and environment. Olive Road East roadway improvements will address existing pavement and base failure issues as well as stormwater improvements consisting of constructing a dry retention pond and expanding an existing dry retention pond. Ferry Pass Zone 5 will include drainage improvements that will include subsurface piping, strategically placed inlets, and associated roadway improvements.

#### 50 – Port Pensacola Maritime Infrastructure Berth 6 Restoration

# Dewberry Score: 54

RAC Score: TBD

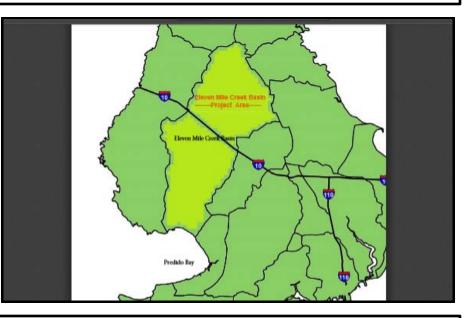
Budget: \$3,750,000



**Description:** As one of only five deepwater berths at the port, closure of the berth #6 and infrastructure has reduced operational capability of the port by 20% effectively reducing productivity by that percentage plus a loss in flexibility accommodating multiple vessel calls during the same timeframe. Infrastructure project will restore Port Pensacola to fully operational status directly benefiting the economy and workforce of the City of Pensacola, Escambia County, and the entire Gulf Region.

## 51 – 11 Mile Creek Basin

# Dewberry Score: 61 RAC Score: TBD Budget: \$4,024,000



**Description:** The Eleven Mile Creek Project involves the creation of eleven pond and/or floodplain creation sites that are intended to alleviate flooding, preserve infrastructure, improve water quality and reduce nonpoint source pollution, within the Eleven Mile Creek Watershed.

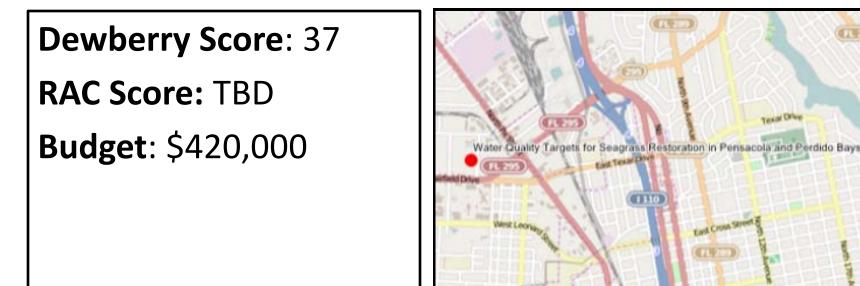
#### 52 – Perdido Bay Bronson Field Living Shoreline Project

# Dewberry Score: 66 RAC Score: TBD Budget: \$840,000



**Description:** The Perdido Bay Bronson Field Living Shoreline Project will restore and protect water quality and estuarine habitat. This proposed living shoreline project will include an offshore rock/oyster reef breakwater and a protected estuarine emergent marsh.

#### 53 – Water Quality Targets for Seagrass Restoration in Pensacola & Perdido Bays



**Description:** This proposal would determine: current and historic offshore extents and depth limits of seagrass meadows, the minimum light requirements of existing seagrass meadows; the light environment in areas that historically supported seagrass, but which are currently devoid of coverage; influence of phytoplankton, tannins and suspended sediments on water clarity.

### 54 – Sunset Island Seagrass Restoration Project

#### **Dewberry Score**: 62

RAC Score: TBD

Budget: \$840,000



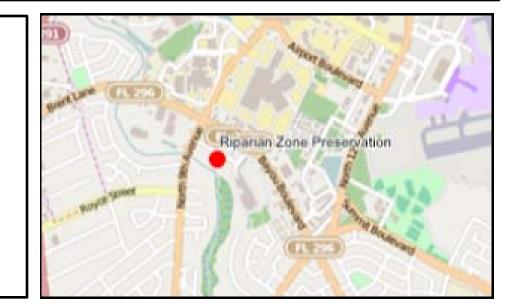
**Description:** The Sunset Island Seagrass Restoration Project will restore and protect water quality and estuarine habitat, increase recreation and ecotourism opportunities, and provide a future site for placement of dredged sand from maintenance of the Intracoastal Waterway (ICW). This proposed living shoreline project will include an offshore rock/oyster reef breakwater to protect transplanted estuarine emergent marsh and SAV around two existing islands.

## 55 – Riparian Zone Preservation

#### **Dewberry Score**: 42

RAC Score: TBD

**Budget**: \$1,000,000 **Phase I:** \$100,000



**Description:** This project will identify and secure undeveloped riparian areas along vulnerable waterways such as Carpenter Creek, Jack's Branch, and Bayou Grande. The vision of this proposal is to protect surface water quality and water quantity by improving and expanding riparian buffers of at least 100'; identify lands in sensitive areas that should remain undeveloped; develop an incentive program for willing private and commercial land owners for conservation easements; and pursue avenues to purchase available parcels for the establishment of greenways

### 56 – Pleasant Grove Inlet

# Dewberry Score: 33

RAC Score: TBD

Budget: \$300,000



**Description:** Pleasant Grove Inlet, a major tributary to Bayou Grande near its headwaters is blocked by sediment. This is a public waterway project that will conform with all the required legislation and improve the environmental conditions for the public. Flood relief will be provided to homeowners, invasive species will be controlled, water quality will be improved, essential fish habitat will be improved, and military readiness will be maintained.

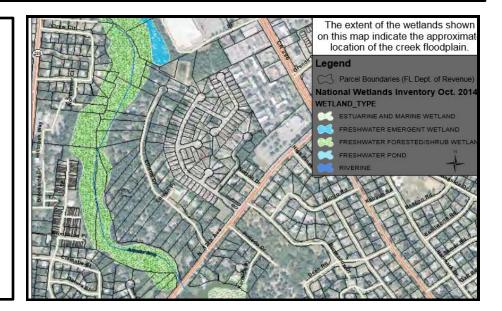
#### 57 – Carpenter Creek and Bayou Texar Economic and Environmental Revitalization Plan

**Dewberry Score**: 62

RAC Score: TBD

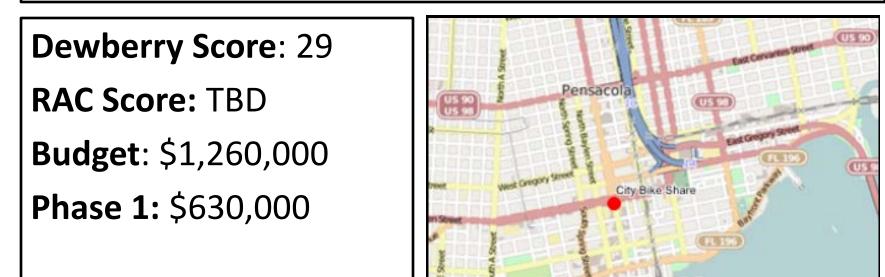
**Budget**: \$2,444,000

**Phase I:** \$665,000



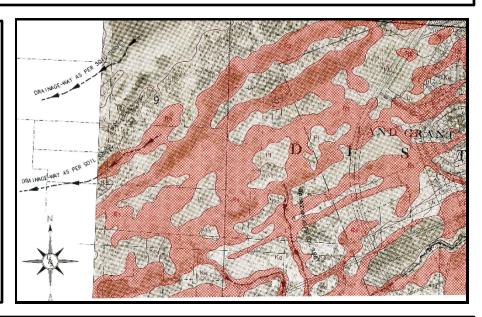
**Description:** Carpenter Creek restoration and watershed revitalization to ensure public safety, interests, benefits, and education. This project will apply various proven restoration techniques and best management practices for stream/floodplain restoration and low impact development.

# 58 – City Bike Share



**Description:** The City Bike Share program would provide residents and tourists the opportunity to rent a bike from several docking stations in a set radius throughout sections of downtown Pensacola and Pensacola Beach. 59 – South Dogtrack Drainage-Coral Creek, Hampton Lake, Three Waters, Green (aka, Mariner Village), Liberty Church

Dewberry Score: 55 RAC Score: TBD Budget: \$8,100,000 Phase I: \$1,200,000



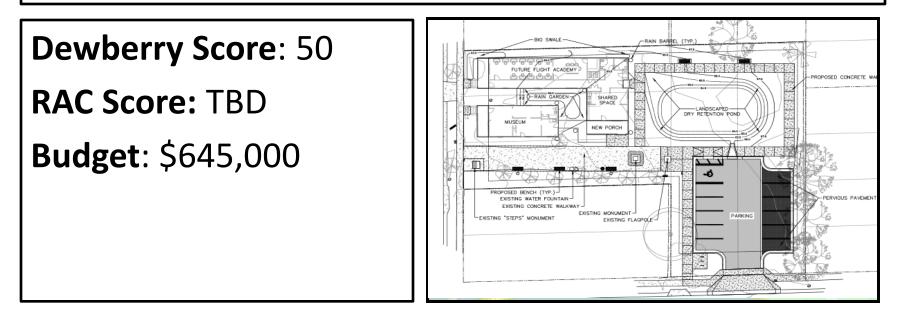
**Description:** This project restores and protects natural resources eliminating non-point source loadings by restoring ecological function of Bayou Grande, wetland creation, stream restoration along a tributary of Bayou Grande, improving water quality and pollutant loadings into Bayou Grande, increase stormwater attenuation prior to discharge, increasing native vegetation, restoring wetland varieties of plants and species utilizing best management practices, and reducing pollutant loadings and nutrients through treatment.

# 60 – Rebuild Second Sandbar



**Description:** This proposal is to build a burrier to the beach where the 2<sup>nd</sup> sandbar used to be. You can us Geobags, large sand bags, or sink artificial material like old ships or concrete. Geobags with a mat under them may best because they don't sink. This will act as beach protection similar to an island with a burier reef. There is history of both Geobags and artificial material being used else where. Both ways show to be working.

#### 61 – General Daniel "Chappie" James, Jr. Memorial Park Low Impact Development & Stormwater Treatment Project



**Description:** The General Daniel "Chappie" James, Jr. Memorial Park is a multifaceted Low Impact Development and Stormwater Treatment project that will produce a museum, flight academy and Low Impact Development (LID) at an historic park in Pensacola. The project will protect, transform and showcase this national historic resource as a tourist attraction. A state of the art museum will add a unique venue to Pensacola's current tourism offerings. Exhibits will emphasize themes of General James' early life in Pensacola, his life as a student at Tuskegee and his military career in the U. S. Air Force. 62 – Escambia County Santa Rosa Island Property Boardwalk & Observation Towers

Dewberry Score: 52 RAC Score: TBD Budget: \$5,000,000

**Phase I:** \$500,000



**Description:** The Project entails the construction of 2.3 miles of public access boardwalk on the Santa Rosa Island Maritime Forest dune system. There will be three observation towers constructed with habitat and island interpretive kiosks will allow a platform for educational opportunities.

## 63 – Baywalk Promenade

## **Dewberry Score**: 41

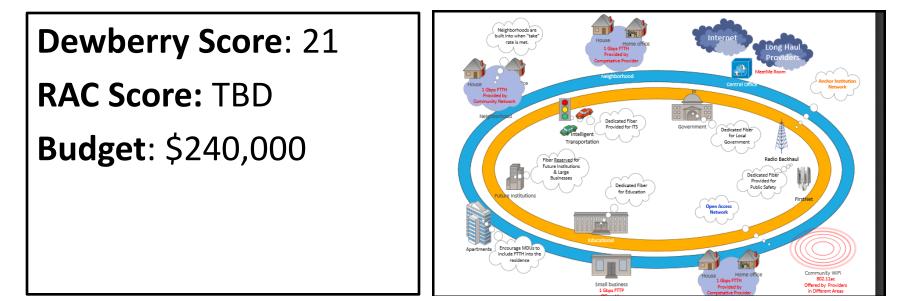
RAC Score: TBD

Budget: \$300,000



**Description:** This project is designed to be a hybrid infrastructure enhancing the resilience of our coastal community, the local economy and the ecosystem by bringing the public closer to nature. It will address coastline protection issues by hardening the shoreline with the placement of a wide concrete promenade hiding the rock surfaces in place from the land to the shoreline high water mark and the planting of emergent plants along the seaward edge.

# 64 – One.Net – Pensacola Broadband



**Description:** This project will provide for the design, engineering and planning of a county-wide fiberoptic network that will provide dedicated fiberoptic lines to anchor institutions including the local governmental entities, school district, higher education and hospitals and medical facilities.

## 65 – Culinary Entrepreneurial Incubator Center

#### **Dewberry Score**: 25

RAC Score: TBD

**Budget**: \$991,000



**Description:** The Culinary Entrepreneurial Incubator Center is a workforce and economic development tool that addresses small business and local entrepreneurship potential. The Culinary Entrepreneurial Incubator Center provides short- or long-term professional kitchen leases at subsidized rates on a flexible time-share basis.

# 66 – Portable Marine Training Facilities

# Dewberry Score: 30 RAC Score: TBD Budget: \$397,500

**Description:** There is great need in Escambia County to have a public marine education center. Rather than wait for a center to be built, the portable marine training facilities project brings both land based and sea based marine education closer to the classrooms of students in Escambia County.

#### 67 – Shoreline Habitat and Resilient Coasts (SHaRC)

#### **Dewberry Score**: 41

RAC Score: TBD

Budget: \$98,000



**Description:** The estuarine shoreline (approximately 216 miles) of Escambia County will be evaluated using a customized, Geographic Information System (GIS) platform to identify the need for and prioritize future shoreline restoration/stabilization with marsh planting, and/or low-profile oyster reefs projects. Site access, preliminary design, permitting, leveraging, final design and construction will come in later phases.

## 68 – Escambia Wood Treating Superfund Redevelopment Master Plan



**Description:** The project will be the drafting and development of a Master Plan for the Redevelopment of the ETC Superfund Site. The goals and performance metric to be achieved will be create a master plan for the design layout for utilities infrastructure, streets, stormwater, and all elements of redevelopment of a commerce park.

# 69 – Warrington Multi-Use Facility

## **Dewberry Score**: 23

RAC Score: TBD

**Budget**: \$11,750,000



**Description:** The first phase of this project will provide a public access waterfront meeting area with Historical education area. The area will provide environmental protection of Bayou Grande protecting it from runoff. The second phase of this project is a multi use 15000 square ft. commercial facility with retail space, Office Space, Educational Space, a food court and public space, amphitheater with future Marina area.

# 70 – Family Prison Transportation Project

## **Dewberry Score**: 19

RAC Score: TBD

Budget: \$60,000



**Description:** The Family Prison Transportation Project assists in the Workforce Development category by assisting family members who need to commute to visit incarcerated loved ones and keep their jobs.

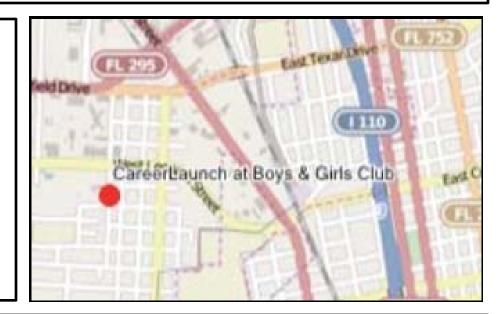
# 71 – Career Launch at Boys & Girls Club

**Dewberry Score**: 33

RAC Score: TBD

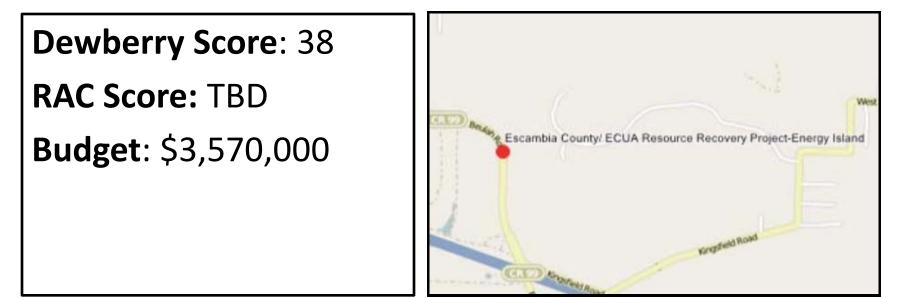
**Budget**: \$544,044

**Phase I:** \$189,615



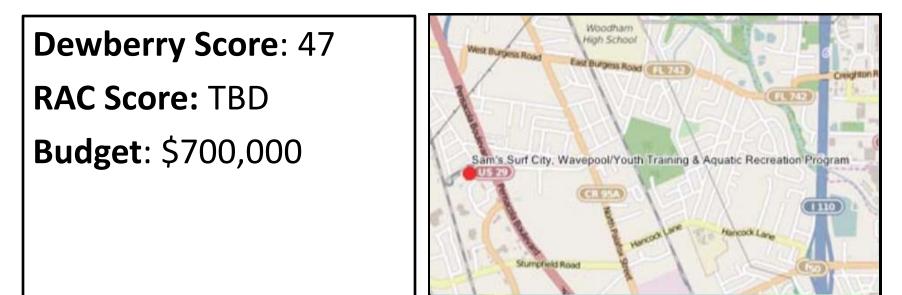
**Description:** Due to need to link program participants with various areas of career interest, aspects of the program will require travel to entities of higher education such as the University of West Florida, Pensacola State College, ITT Technical Institute, Institute for Human and Machine Cognition(all in Pensacola, FL) to participate in intensive hands-on learning activities, laboratories, lectures, and workshops. The project further proposes that Youth Development staff attend trainings and conferences to improve and nurture their youth engagement and program implementation abilities.

## 72 – Escambia County/ ECUA Resource Recovery Project – Energy Island



**Description:** The Project will consist of several proven diversion and energy conversion technologies: 1) a Material Recovery Facility (MRF) to recover recyclables from Emerald Coast Utility Authority (ECUA) and Escambia County MSW with the residue to be sent to the landfill working face; and 2) an Energy Facility (Energy Island) to produce >1 MW of renewable energy and ~402,000 gallons gas equivalent ("GGE") rCNG through the recovery of landfill gas (LFG) from the Landfill's lined disposal areas.

## 73 – Sam's Surf City, Wavepool/ Youth Training & Aquatic Recreation Program



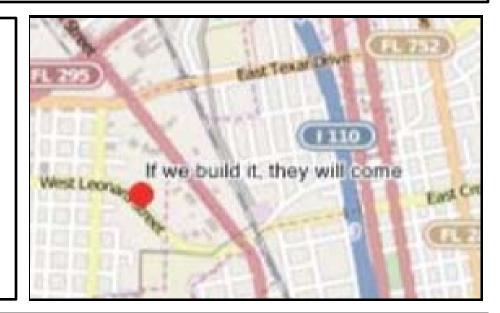
• **Description:** This application consists of a physical construction project (wave pool) to be constructed at in the heart of Escambia County. Beyond just a recreational facility construction project, our proposal involves the free initial training and certification of 50 county youth (annually for five years) to become Red Cross certified lifeguards. The wave pool to be constructed will elevate the already substantial offerings of the existing water park to a point that it will become a more attractive tourist destination option.

# 74 – If We Build It, They Will Come

#### **Dewberry Score**: 33

RAC Score: TBD

Budget: \$310,000



**Description:** The proposed project would implement an RV Facility for volunteer and volun-tourist lodging at Pensacola Habitat for Humanity's affiliate headquarters. This facility would enable us to attract a larger quantity of annual volunteers, who will now have a comfortable place to stay after long days providing invaluable service to our Gulf communities.

#### 75 – Loaves and Fishes Emergency Family Shelter

#### **Dewberry Score**: 42

RAC Score: TBD

Budget: \$3,429,392



**Description:** The proposed project is for the construction of an approximately 18,000 square foot emergency shelter containing 20 efficiency units with capacity to house 20 families, a commercial grade kitchen, a parenting center, and administrative space.

## 76 – Englewood-Northeast Brownsville-West Moreno Urban Revitalization Project

# Dewberry Score: 37 RAC Score: TBD Budget: \$250,000

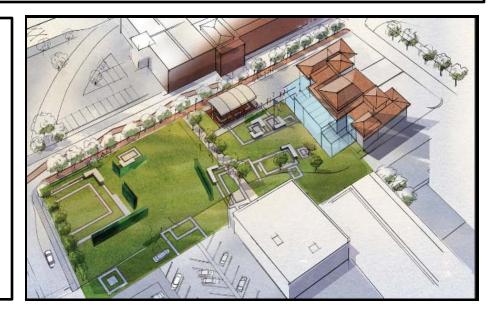


**Description:** The proposed project will establish a feasible, implementable community-based design and implementation process which executes an innovative approach for neighborhood benefits.

## 77 – Museum Plaza

# Dewberry Score: 51 RAC Score: TBD

**Budget**: \$740,000



**Description:** This project is intended to transform an unattractive and problematic parking lot into an educational public green space. The project goal is focused on remediating the site by removing impervious pavement, adding systems that control stormwater runoff, landscaping with native plants, adding educational outdoor exhibits, and creating a safe and ADA accessible green space for tourists and citizens to enjoy.

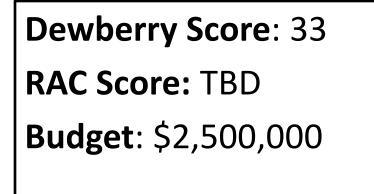
#### 78 – Forest Creek Apartment Complex Acquisition/Demo & Jones Creek Floodplain Restoration

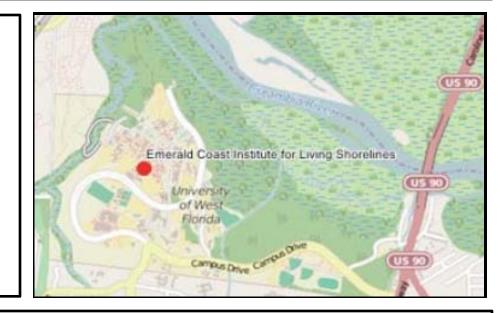
## Dewberry Score: 74 RAC Score: TBD Budget: \$2,029,200



**Description:** The proposed project will relocate at risk residents, mitigate coastal flooding, restore natural resources, and improve water quality within Jones Creek and Bayou Chico. The project includes property acquisition, demolition of all existing structures, restoration of a portion of Jones Creek, restoration of floodplain along Jones Creek, construction of new stormwater infrastructure, and development of a park.

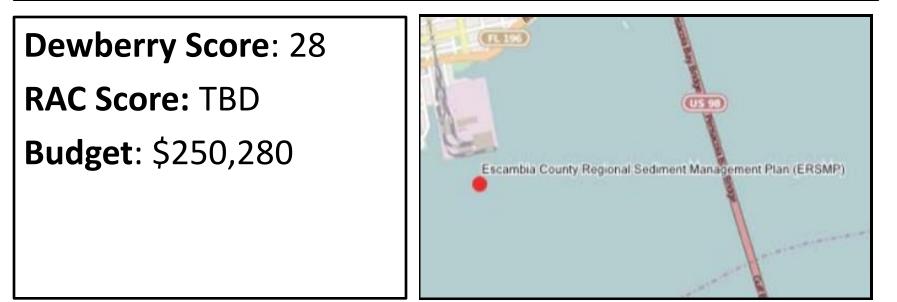
#### 79 – Emerald Coast Institute for Living Shorelines





**Description:** Establish a research center or institute within the framework of an existing educational center (e.g., UWF) to perform research on planning, design, construction, and performance of living shorelines in the Emerald Coast environment.

## 80 – Escambia County Regional Sediment Management Plan (ERSMP)



**Description:** The Escambia County Regional Sediment Management Plan (ERSMP) is envisioned as a road map for efficiently and sustainably the sediment resources in Escambia County and the adjacent littoral zones for the long-term benefit of the region's coastal zones and the local watersheds that affect them.

# 81 – White Island Restoration

# **Dewberry Score**: 52

RAC Score: TBD

Budget: \$169,000



**Description:** The project will restore White Island in Pensacola Bay by renourishing the Bay side of the island that has eroded over the years and was damaged by oil booms used in the Deepwater Horizon oil spill recovery efforts.

## 82 – SCA Internship Ladder to Employment



RAC Score: TBD

**Budget**: \$1,590,273

**Phase I:** \$445,235



**Description:** This proposed partnership between SCA and Gulf Islands National Seashore is an innovative, experiential learning program designed to introduce undergraduate and graduate students from underrepresented communities to career opportunities in the field of natural and cultural resource management.

## 83 – SCA Internship Ladder to Employment

#### **Dewberry Score**: 31

RAC Score: TBD

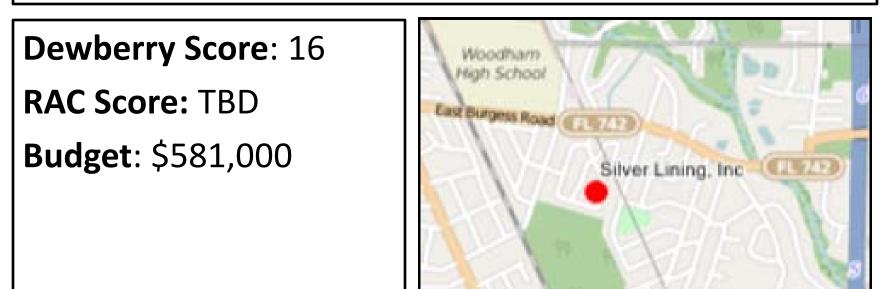
**Budget**: \$1,431,091

**Phase I:** \$286,255



**Description:** This proposed partnership between SCA and Escambia County Department of the Community and the Environment is an innovative, experiential learning program designed to introduce undergraduate and graduate students from under-represented communities to career opportunities in the field of natural and cultural resource management.

# 84 – Silver Lining, Inc



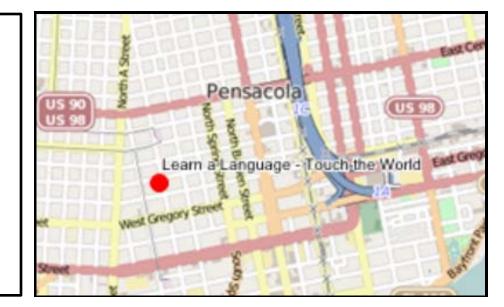
**Description:** The Youth will work with Coastal Cleanup Projects. Volunteer with Kids fishing Clinic learning the value of Our waters and safety keeping clean water available for use. Artificial Reefs. Mariner Docks./Recycling Bines. We will engaged in Oyster Farming for the building our Oyster industry. We will also support and will fill sand bags to highest heights and store for future use to combat area flooding in the neighborhood in which they live. This is pure concern of safety helping hold water back from destroying our main lands and homes.

# 85 – Learn a Language – Touch the World

#### **Dewberry Score**: 28

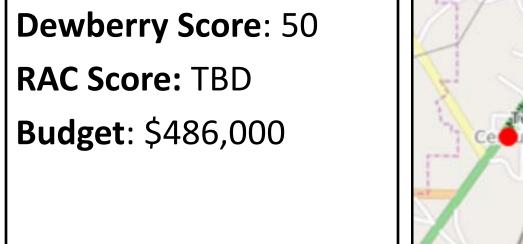
RAC Score: TBD

Budget: \$428,925



**Description:** This is a five-year pilot project to introduce early second language learning into our community. It is designed to improve academic accomplishment and increase language proficiency in our future workforce, creating a globally-competent workforce that can attract international industry and help local businesses compete globally.

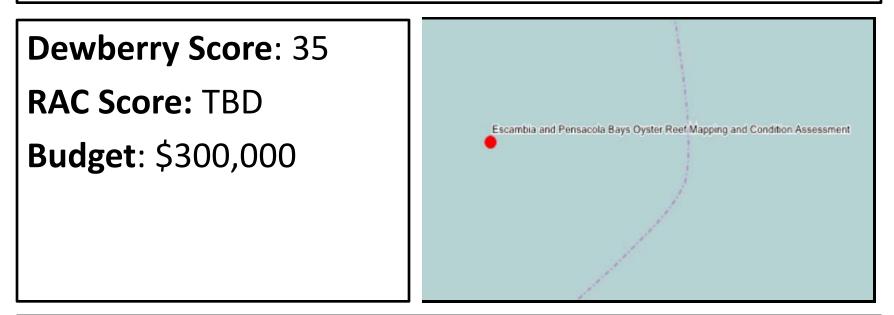
#### 86 – Town of Century Water Quality Improvements





**Description:** The proposed project will improve and provide protection of the water quality in the Escambia River and Upper Escambia Bay both of which are Section 303 Impaired Waters of the State.

## 87 – Escambia and Pensacola Bays Oyster Reef mapping and Condition Assessment



**Description:** The project goal is to quantitatively characterize the spatial extent and condition of oyster habitat in the project area, an important step in establishing a comprehensive oyster reef restoration and management blueprint for the greater Pensacola region.

# 88 – Technology Campus Parking Garage

#### **Dewberry Score**: 30

RAC Score: TBD

Budget: \$500,000



**Description:** The conceptual plan for the entire Technology Campus includes approximately 500,000 SF for office use and 1,260 parking garage spaces. The goal of the Technology Campus is community job creation, with a focus on entrepreneurial development.

## 89 – Veterans Memorial Park Improvements

#### **Dewberry Score**: 43

RAC Score: TBD

Budget: \$495,000



**Description:** This project will greatly enhance the Veterans Memorial Park as a tourist venue by correcting some infrastructure deficiencies, improving its accessibility to disabled citizens (particularly aging and severely wounded veterans), adding facilities that support the large and small group visits by veteran tourists, reunions, individual tourists, and other community civic groups by adding a stage area, restrooms and an education center.

## 90 – Chimney Park Stormwater Improvements

#### **Dewberry Score**: 43

RAC Score: TBD

Budget: \$685,000



**Description:** This project includes funding to restore the old brick Chimney, provide stormwater management for the entire property, specifically the parking areas, repair areas of the existing parking lot, provide additional flood-free stabilized parking areas, provide a stormwater pollutant separator for the inlet that drains directly to Pensacola Bay, and to develop a program for outreach and volunteer engagement for park maintenance/clean-up.

## 91 – Building Community Resilience in Escambia County



**Description:** The four phases of the project will improve the resilience of Escambia County in overcoming disasters and emergencies of all kinds. The BRACE Project has the goals of preserving and protecting native habitat for aquatic and avian wildlife, expanding environmental education and strengthening the resilience of our community through training.

# 92 – Solar Power for Pensacola Habitat

#### **Dewberry Score**: 30

RAC Score: TBD

Budget: \$1,250,000



**Description:** Solar Panels will be installed on energy efficient homes built by Habitat for Humanity to help offset the energy consumption of the homeowners on both new and previously built Habitat homes. The offset will help decrease our use and dependence of nonrenewable energy sources like coal and natural gas.

# 93 – Escambia County Heritage Trails

#### **Dewberry Score**: 43

RAC Score: TBD

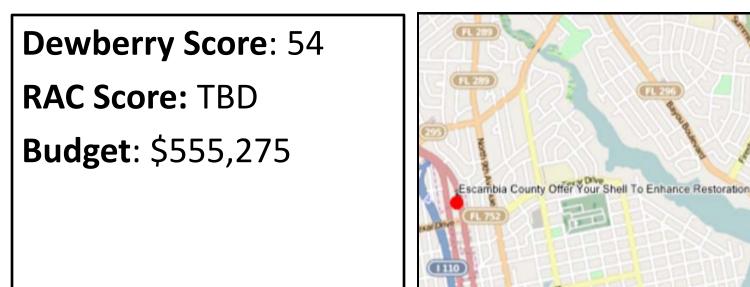
Budget: \$346,000



**Description:** The proposed Escambia County Heritage Trails will highlight the history and heritage of Escambia County, including historical sites, archaeological resources, standing historic structures, cemeteries, battlefields, and other locations important for telling the stories about our past.

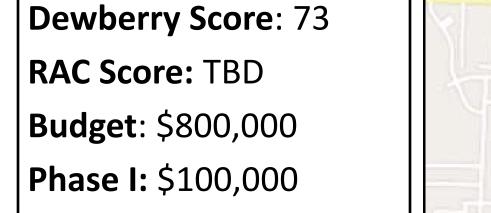
### 94 – Escambia County Offer Your Shell To Enhance Restoration (OYSTER) Project

Renard



**Description:** This project seeks to collect recycled oyster shell from local restaurants to be used as substrate to restore 200 reefs in the Pensacola Bay System (PBS) and restore 47 Living Shorelines or 4700 linear feet of waterfront footage with 23,500 sq ft of vegetation.

# 95 – Lake Charlene/ Bridle Trail





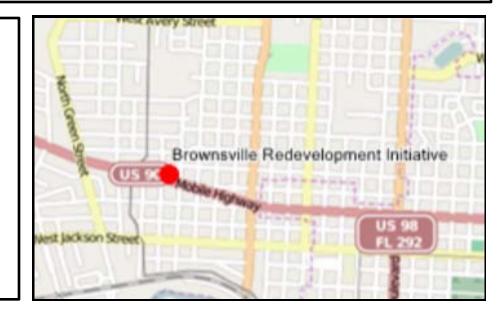
**Description:** This project improves Coastal flood protection by retrofitting and replacing existing stormwater management infrastructure, strategically adding new stormwater management components, increasing attenuation volume, and enhancing species habitats and existing ecosystems. Water quality enhancements will be provided via a phased approach consisting of erosion stabilization, stormwater infrastructure improvements, and stormwater runoff treatment.

# 96 – Brownsville Redevelopment Initiative



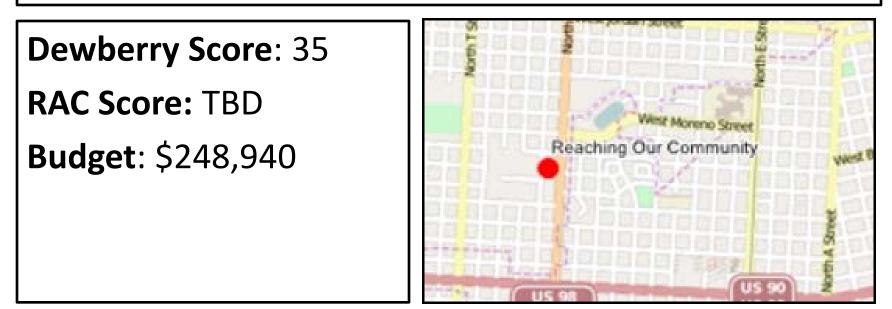
RAC Score: TBD

Budget: \$4,700,000



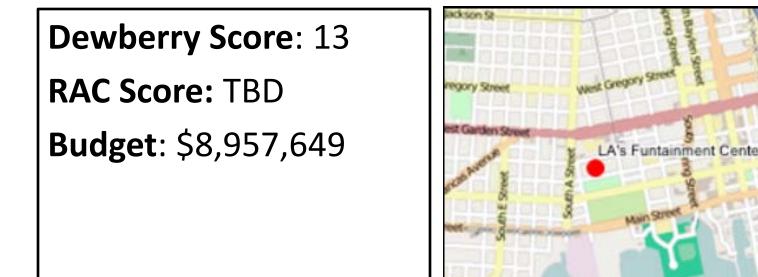
**Description:** This project consists of five components: 1) a nature trail through the Gulf Power easement; 2) six affordable housing units with a shared park/community garden; 3) multi-family affordable housing development at with a shared park/community garden; 4) improvements to the Brownsville festival site that consist of a permanent stage, restroom facility, and native landscaping; and 5) improvements to the outside of the Brownsville Community Center.

# 97 – Reaching Our Community



**Description:** This proposal provides direct and collaborative partnerships focused on the overarching objective of Florida Department of Education-Vocational Rehabilitation, and Agency for Persons with Disabilities (APD) 5-Year Employment Plan, 2010-2015 as its guiding force: "Increase the number of individuals who are competitively employed in an integrated work setting at minimum wage or higher."

# 98 – LA's Funtainment Center



**Description:** LA's Funtainment Center is proposed to encompass a bowling alley, skating rink, arcade and Bar & Grill; A one-stop shop of fun for all ages. The project seeks to stimulate local economy, workforce development, and address poverty in the area by creating over 35-40 new jobs for the city.

# 99 – Project Universal Access

### **Dewberry Score**: 56

RAC Score: TBD

Budget: \$3,350,000



**Description:** Phase I requires an ADA evaluation of project sites to determine what elements of the sites need improvements to meet federal and state accessibility codes. Phase II will be a collaborative strategic designed project. Phase III. Implementation of the plan will be through Escambia County. Phase IV. CILDRC will be engaged by Escambia County to design a monitoring matrix that can be implemented by the CILDRC in collaboration with Escambia County.

### 100 – S Old Corry Field Rd Bridge Replacement

#### **Dewberry Score**: 63

RAC Score: TBD

Budget: \$2,900,000



**Description:** The goal is to provide a bridge that will be sustainable during significant storm events, that will meet hydrological modeling standards, improve the surrounding environmental areas and water quality, and provide long-term benefits to our communities, our military installations, and our tourists.

### 101 – Beach Haven S & NE

#### **Dewberry Score**: 72

RAC Score: TBD

**Budget**: \$18,000,000 **Phase I:** \$1,500,000



**Description:** This project restores and protects natural resources by eliminating point source loadings through the phase-out of septic tanks, through restoration of Jones Creek and the existing wetlands in Jones Swamp, by improving the water quality of Bayou Grande and downgradient waterbodies, adding native vegetation and wetland plant varieties, by creating a conservation easement, removing non- native and invasive species, and utilizing best management practices during and after construction.

# **102 – Cantonment Community Center**

#### **Dewberry Score**: 36

RAC Score: TBD

Budget: \$2,000,000



**Description:** This project is the development of a community center with a community garden. The site will be developed to LEED standards with native landscaping, habitat restoration and designed for outdoor environmental education. This community center will be the focal point of the community to provide an area for volunteers to leverage the good work they are already doing in the community, provide training and skill development, socializing and community enhancement and co-locating essential social service providers in the Cantonment area.

# **103 – Big Lagoon Ecosystem Restoration**

**Dewberry Score**: 47

RAC Score: TBD

Budget: \$16,250,000

**Phase I:** \$4,000,000



• **Description:** The work for the Big Lagoon Ecosystem Restoration Project will be performed on the state's sovereign bottom lands of Big Lagoon, Escambia County, Florida by depositing sufficient rock and/or riprap to create a system of inshore reef. This project intends to protect existing habitat, shelter stressed habitat, and create new habitat.

# **104 – Project AIMS**

### **Dewberry Score**: 40

RAC Score: TBD

**Budget**: \$1,566,253



**Description:** The overarching goal for Phase One is to expand overall training opportunities, provide 400 participants, including 100 eligible low-income individuals from targeted areas who will receive additional wraparound supportive services, with the education and training necessary to enter and advance in high skill, wage and demand AIMS/STEM professions in order to attain economic self-sufficiency.

### 105 – Navy Blvd Beautification and Navy Point Restoration

#### Dewberry Score: 76

RAC Score: TBD

**Budget**: \$17,020,000 **Phase I:** \$3,150,000



**Description:** The project scope includes drainage enhancements to the existing drainage system within the project area, reconstruction with additional safety features including dedicated sidewalks, signs, access management, and abundant landscaping throughout the corridor segment.

#### **106 – Jackson's Lakes Diversion & Wakeboard Park**

#### **Dewberry Score**: 66

RAC Score: TBD

**Budget**: \$930,000 **Phase I:** \$250,000 Property and Bank T BR Ban

**Description:** This project improves Coastal flood protection by retrofitting and replacing existing drainage infrastructure, strategically adding new stormwater management components, by increasing attenuation volume, stabilizing creek shoreline, enhancing species habitat, and enhancing the existing ecosystem. Water quality enhancements will also be provided via a Phased approach consisting of erosion stabilization, natural and man-made lake improvements, and treating stormwater runoff from the upstream creek.

### **107 – Perdido Key Gulf of Mexico Public Access**

#### **Dewberry Score**: 71

RAC Score: TBD

Budget: \$1,648,000



**Description:** This project will provide for public infrastructure improvements to facilitate public access inclusive with standards as set forth with the ADA. Amenities to be included in the previous condominium footprint are as follows: public parking, restroom facilities, covered picnic facilities, and a dune walkover with observation platform. Areas not developed will be enhanced through dune restoration to maximize benefits to the Perdido Key beach mouse and nesting sea turtles. Additionally, a near-shore artificial reef is proposed to be constructed as both a recreational amenity and to provide marine habitat function.

# **108 – Scenic Pathway**

# Dewberry Score: 26 RAC Score: TBD Budget: \$502,659

**Description:** This project will provide the design of a 10-foot wide paved, multi-use path on the east side of Scenic Highway. Along the path will be natural beach restoration plantings for wildlife preservation, three stop/rest points with benches, a kayak/canoe launch somewhere along the way, places to stop and fish and general beautification. The path will be 10-feet wide and will be a key transportation asset for walkers, bicyclers, skaters, wheelchair users and all other non-motorized traffic.

# 109 – Perdido Key Multi-Use Path

#### **Dewberry Score**: 40

RAC Score: TBD

Budget: \$800,000



**Description:** This project will provide the design work for a 10-foot wide paved, multi-use path on the north side and 5-foot collector sidewalks at various locations along the south side of Perdido Key Dr. Along the path and the sidewalks will be natural beach restoration plantings for wildlife preservation, reduction of sand migration and beautification. It will also include three ADA accessible beach access points complete with dune walkovers, with one of the access points providing ADA accessibility to waters edge.

### 110 – Pensacola Beach Dune Walkover Replacements

**Dewberry Score**: 59

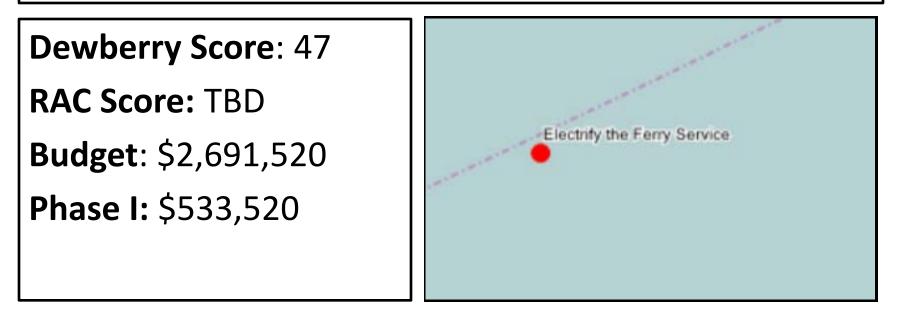
RAC Score: TBD

Budget: \$705,000



**Description:** Eleven handicapped-accessible dune walkovers on Pensacola Beach will be reconstructed to better protect sensitive sand dunes, vegetation, and wildlife habitat and to reduce maintenance costs and enhance pedestrian access to the beaches.

# **111 – Electrify the Ferry Service**



**Description:** This project will provide zero or low-emission vessels for the Pensacola Bay ferry service, either by building purpose-built vessels or by converting existing dieselpowered vessels.

### 112 – Pensacola Botanical Garden-Estuarium

**Dewberry Score**: 7

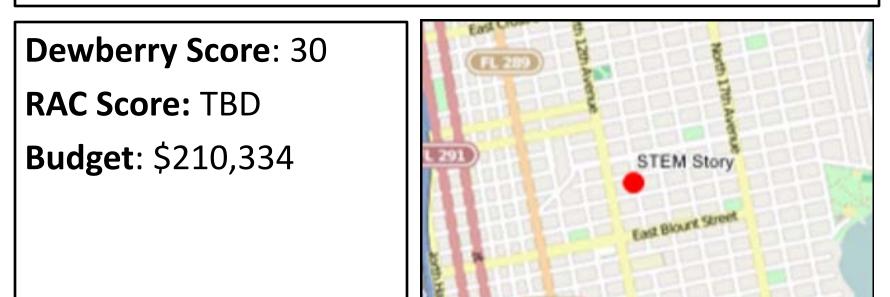
RAC Score: TBD

Budget: \$500,000



Description: REDEVELOPING URBAN / ECOLOGY EDUCATION OF NATURAL RESOURCES AND FRESH, BRACKISH, AND SALT WATERS – IE-SMALL AQUARIUMS OF EACH!! W/ VEGETATION OF OUR SUB-TROPICAL CLIMATE

# 113 – STEM Story



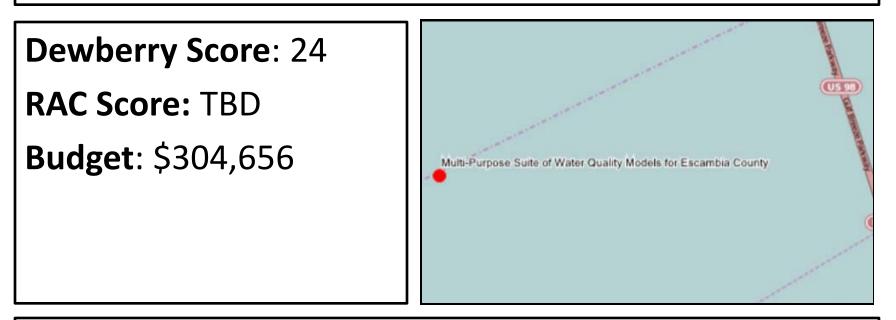
**Description:** STEM Story is a half-hour weekly PBS Gulf Coast TV show. Each show consists of four or five profiles of professional women who are working in STEM (Science, Technology, Engineering and Mathematics).

# 114 – Pedestrian Safety on Main St

# Dewberry Score: 15 RAC Score: TBD Budget: \$56,450

**Description:** Pedestrian safety is a key concern for Downtown Pensacola and as tourism grows, the addition of the water ferry and activities occurring south of Main street, the ability to safely cross Main will become increasingly important. Downtown continues to promote alternatives to the automobile and to accomplish those goals there needs to be protection afforded to pedestrians where they cross major street.

### 115 – Multi-Purpose Suite of Water Quality Models for Escambia County



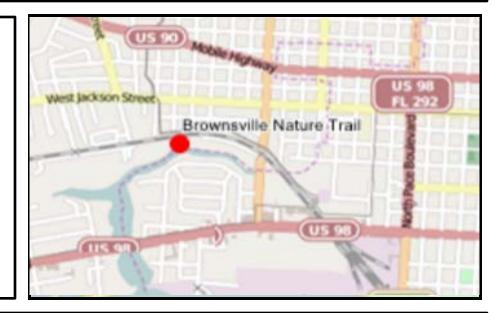
**Description:** A multi-purpose computer-based suite of models will be created to allow for the assessment of the existing condition of the 876 square mile watershed within Escambia County and can be used to determine the expected changes to water quality, flora, and fauna in anticipation of selecting projects that will make changes to the loads and flows within the watershed.

# 116 – Brownsville Nature Trail

**Dewberry Score**: 24

RAC Score: TBD

**Budget**: \$8,000,000 **Phase I:** \$2,000,000



**Description:** There is a stretch of wooded area that run parallel to the train tracks beginning near the Wildlife Sanctuary and continuing westward for at least a mile, passing the old quarry. It would be a perfect place to build a nature trail, which could of course incorporate the local workforce either by way of day laborers, volunteering (potentially with some compensation) and a job training program.

# 117 – Bayou Chico Restoration

#### **Dewberry Score**: 45

RAC Score: TBD

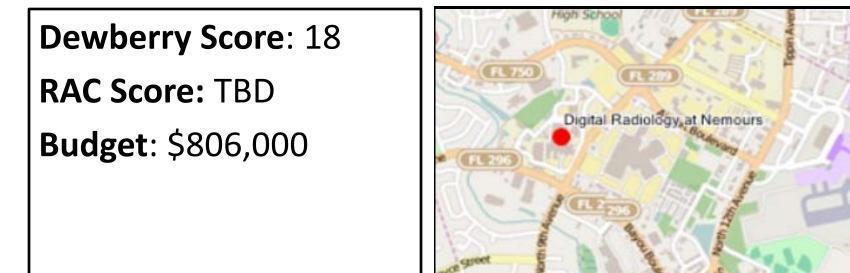
**Budget**: \$22,828,151

**Phase I:** \$1,902,346



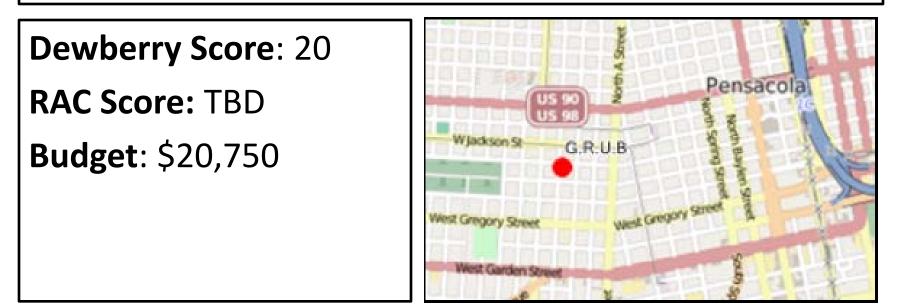
**Description:** Work associated with this proposal entails "suction dredging" the loose sediment from the bottom of the Bayou and pump it into the Clark Sand Pit. The project would essentially vacuum up contaminated sediment which is currently exposed to sea life, swimmers, and boaters and contain it in an appropriate containment pit for permanent storage.

# 118 – Digital Radiology at Nemours



**Description:** To reduce the amount of radiation exposure pediatric patients experience during the medical imaging process, Nemours would like to convert its existing medical imaging space and install (2) digital radiation machines.

### **119 – G.R.U.B.**



 Description: The proposal in effect would be a nutritional/learning endeavor performed by a small group of dedicated individuals within the city limits. Gardening Responsibly and Undoing Burdens G.R.U.B is a working name but it should not overshadow its potential to solve what some of our communities, and many others', would consider solvable problems.

# **120 – Dune Walkover Protection Project**

#### **Dewberry Score: NA**

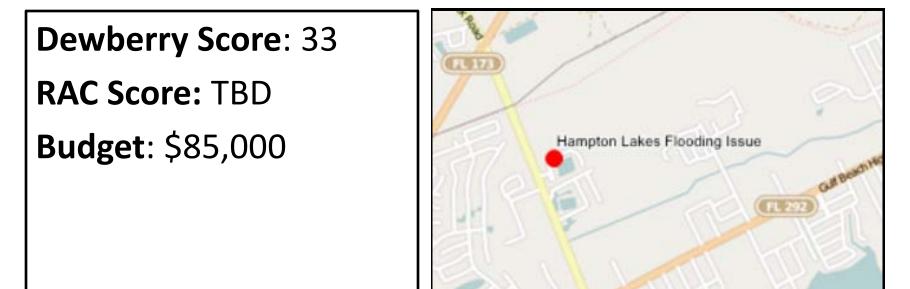
RAC Score: NA

Budget: NA



### **Description:** Duplicate

# 121 – Hampton Lakes Flooding Issue



**Description:** Project of updating culverts along Dog Track Road and retention ponds would prevent Hampton Lake community of 77 townhouses from flooding. This would benefit Hampton Lake community and surrounds communities as well. Flooding of community is very disruptive to every day life.

# **122 – Community Gathering Center**

### **Dewberry Score**: 34

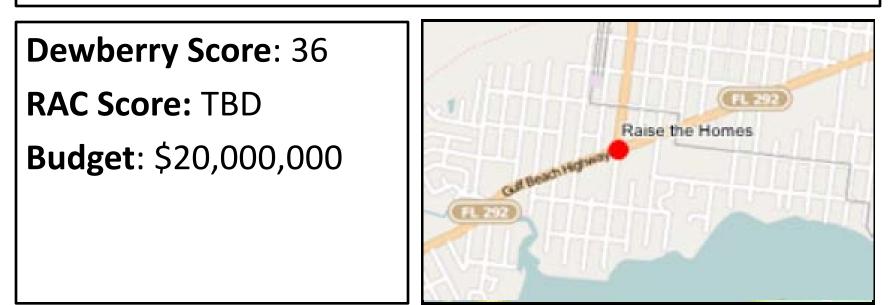
RAC Score: TBD

**Budget**: \$500,000



**Description:** Escambia County within 4 miles of 1002 Navy Blvd has proven to be subject to immediate and severe damage due to any major hurricane or extremely heavy rains. A few upgrades would be required to support the influx of persons and services.

# 123 – Raise the Homes



**Description:** This project only accelerates existing FEMA mitigation requirements. Following the second major flooding event, and this entire area already has had one, FEMA will fund further mitigation efforts described herein.

### 124 – Perdido Key – Additional Public Parking and Beach Access

**Dewberry Score**: 14

RAC Score: TBD

**Budget**: \$2,000,000 **Phase I:** \$2,000,000



**Description:** We needed additional County Beach Access years ago, not to mention for future generations. In addition to the much needed parking and beach access, this area could be used for protecting the dunes, habitat and wildlife, in addition to more beach space for recreational activities. Attachment #7

Escambia County Clerk's Original CAT 0/2

RESOLUTION NUMBER R2012 - 150

#### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ESTABLISHING THE RESTORE ADVISORY COMMITTEE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in response to the Deepwater Horizon oil spill during the summer of

2010, the United States Congress has enacted the Resources and Ecosystems

Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States

Act of 2012, also known as the "RESTORE Act;" and

WHEREAS, one purpose of the RESTORE Act is to ensure that the federal

government distributes a substantial portion of fines or settlement amounts collected as

a result of the oil spill to communities affected by the oil spill; and

WHEREAS, the RESTORE Act empowers the Escambia County Board of

County Commissioners with the authority to distribute certain amounts for various

purposes and projects as designated by the Act; and

WHEREAS, the Board of County Commissioners finds that an advisory

committee would assist the Board in determining which projects qualify for funding

under the Act, and therefore would serve the public interest.

#### NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

#### SECTION 1. RECITALS.

The aforementioned recital clauses are hereby incorporated into this Resolution.

#### SECTION 2. ESTABLISHMENT.

The Escambia County Board of County Commissioners hereby establishes the RESTORE Act Advisory Committee.

#### SECTION 3. DUTIES OF THE RESTORE ACT ADVISORY COMMITTEE.

The RESTORE Act Advisory Committee shall have the following duties and responsibilities:

A. That within the first six months of formation, the committee shall develop a plan, taking public input into consideration, that sets forth the final goals for the community's use of the subject RESTORE funds.

B. The Committee shall review projects submitted to the Board of County Commissioners for consideration of funding pursuant to the RESTORE Act. The Committee shall assign each project proposal into one of three categories: economic development and job creation, environmental, and infrastructure. A project may only be submitted for funding in one category. At the Committee's discretion, similar projects may be combined into a unified project proposal. Projects with a total estimated cost lower than \$500,000.00 will not be considered for funding using RESTORE Act funds.

C. The Board of County Commissioners shall establish ranking criteria for the Committee to use. The Committee shall rely solely on the ranking criteria established by the Board of County Commissioners.

D. The Committee shall rank each project and compile aggregate ranked lists of the projects submitted in each category. The Committee shall then submit the lists to the Board of County Commissioners for review and approval. The Board of County Commissioners may adopt a timeline for the ranking and approval process and any other deadlines it deems necessary. This timeline and other deadlines shall be binding on the Committee.

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#### SECTION 4. COMPOSITION OF THE COMMITTEE.

The Committee shall consist of seven (7) members who are residents of Escambia County and appointed by the Board of County Commissioners as follows:

1. A representative of the financial industry (economist, banker, accountant, or financial planner with five (5) or more years experience in the financial industry).

2. A business leader with five (5) or more years of economic development experience.

3. An individual with five (5) or more years of experience in the area of transportation.

4. An individual with five (5) or more years of complex governmental experience.

5. An at-large citizen representative.

6. An individual appointed by the City of Pensacola. This Committee member cannot be an elected official or a regular or contract employee of the City of Pensacola unless the City of Pensacola is not going to request funding for a project under consideration by the Committee.

7. An individual representing local environmental advocacy groups.

A committee member may not be employed by or be a member of any organization that requests funding from, or that will be making recommendations to, the committee.

#### SECTION 5. TERMS OF COMMITTEE MEMBERS.

Committee members shall serve on the Committee until it has made all recommendations and completed its assignments as designated by the Board of County Commissioners. Should any Committee member cease to be an elector of the County, he or she shall cease to be a Committee member and shall be replaced by the Board of

3

County Commissioners. Except for the Committee member representing the City of Pensacola, Committee members may also be removed by the Board of County Commissioners. Additionally, the Committee shall recommend to the Board of County Commissioners the removal of a Committee member who accrues three unexcused absences from regularly-scheduled meetings of the Committee during the calendar year. Absences may be excused by a vote of the members present at any meeting.

#### SECTION 6. OFFICERS.

A. <u>Chairperson</u>. The Committee shall elect a Chairperson to preside at all meetings. The Chairperson shall be elected at the first meeting in January of each year and shall serve until the first meeting in January of the following year. There shall be no term limits for a member to serve as Chairperson.

B. <u>Vice-Chairperson</u>. The Committee shall elect a Vice-Chairperson to preside and act on behalf of the Chairperson during his or her absence. The term of office and method of election for the Vice-Chairperson shall be the same as the Chairperson.

#### SECTION 7. REGULAR MEETINGS.

The Committee shall establish a schedule of regular meetings, which shall be held at least every other month. A schedule of each year's regular meetings shall be distributed to all Committee members in December of the preceding calendar year.

#### SECTION 8. QUORUM AND VOTING.

Four (4) Committee members shall constitute a quorum for the purpose of conducting business. Each member shall exercise one vote on all matters subject to a vote of the Committee. All matters shall be decided by a majority vote of the members

present. No member shall abstain from voting unless the member has a conflict of interest.

#### SECTION 9. SPECIAL MEETINGS.

The Chairperson may call a special meeting of the Committee on his or her initiative and shall call a special meeting at the request of any four members.

#### SECTION 10. LOCATION OF MEETING.

Committee meetings shall be held in a public facility of sufficient size to accommodate those present and at such locations as the Committee may determine from time to time.

#### SECTION 11. RULES OF PROCEDURE.

The Committee shall conduct its meeting in accordance with the current edition of Robert's Rules of Order, except to the extent that the provision thereof is inconsistent with this Resolution.

#### SECTION 12. SUNSHINE LAW.

The Committee shall be subject to and each member shall be responsible for compliance with the Florida Sunshine Law and the Florida Public Records Act.

#### SECTION 13. AGENDA.

The Chairperson shall prepare an agenda for all meetings. Any Committee member may request that a matter be placed on the agenda. The agenda and related materials shall be distributed at least one day prior to the meeting date.

#### SECTION 14. MINUTES.

Minutes shall be kept at each Committee meeting. The written summary of each meeting shall be submitted for approval of the members at the next regular meeting. Each written summary shall reflect the persons in attendance, items discussed, each action taken at the meeting, and the vote of the members on each item presented at the meeting.

### SECTION 15. NOTICE OF PUBLIC MEETING.

Notice of regular or special meetings of the Committee and the time and location of each meeting shall be published to the public.

## SECTION 16. EFFECTIVE DATE.

That this Resolution shall become effective immediately upon adoption by the

Board of County Commissioners.

ADOPTED this 18th day of October 2012

BOARD OF COUNTY COMMISSIONERS ESCAMBIA COUNTY, FLORIDA

Wilson B. Robertson, Chairman

ATTEST: Ernie Lee Magaha Clerk of the Circuit Court

Deputy Clerk

This document approved as to form and legal sufficiency By Title

Attorne Date

Multinum MBIA CO "Internation

Date Executed

toher 18,2012

Escambia County Clerk's Original 3/2013 CAT I-1

# RESOLUTION NUMBER R2013 - 5

### A RESOLUTION OF THE COUNTY COMMISISONERS OF ESCAMBIA COUNTY, FLORIDA, AMENDING RESOLUTION R2012-150 BY INCREASING THE MEMBERSHIP OF THE RESTORE ACT ADVISORY COMMITTEE; REVISING QUORUM REQUIREMENTS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on October 18, 2012, the Escambia County Board of County

Commissioners adopted Resolution R2012-150, which established a RESTORE Act

Advisory Committee to assist the Board in allocating its share of certain fine and

settlement amounts pursuant to the federal Resources and Ecosystems Sustainability,

Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012; and

WHEREAS, after further discussions regarding the composition of the

Committee, the Board has determined that expanding Committee membership from

seven (7) members to nine (9) members would further empower the Committee to

effectively represent the interests of the residents of Escambia County.

### NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

### SECTION 1. RECITALS.

The aforementioned recitals are hereby incorporated into this Resolution.

#### SECTION 2. INCREASE TO COMMITTEE MEMBERSHIP.

Section 4 of Resolution R2012-150 is hereby amended as follows:

The Committee shall consist of nine (9) members who are residents of Escambia

County and appointed by the Board of County Commissioners as follows:

1. A representative of the financial industry (economist, banker, accountant, or

2. A business leader with five (5) or more years of economic development experience.

3. An individual with five (5) or more years of experience in the area of transportation.

4. An individual with five (5) or more years of complex governmental experience.

5. An at-large citizen representative.

6. An individual appointed by the City of Pensacola, as selected by the Mayor and ratified by the City Council. This Committee member cannot be an elected official or a regular or contract employee of the City of Pensacola unless the City of Pensacola is not going to request funding for a project under consideration by the Committee.

7. An individual representing local environmental advocacy groups.

A committee member may not be employed by or be a member of any organization that requests funding from, or that will be making recommendations to, the committee.

8. Two individuals representing the citizens of Escambia County and selected by the Board of County Commissioners only after it has selected the other seven members.

#### SECTION 3. REVISION TO QUORUM REQUIREMENTS.

Section 8 of Resolution R2012-150 is hereby amended as follows:

Five (5) Committee members shall constitute a quorum for the purpose of conducting business. Each member shall exercise one vote on all matters subject to a vote of the Committee. All matters shall be decided by a majority vote of the members present. No member shall abstain from voting unless the member has a conflict of interest.

## SECTION 4. EFFECTIVE DATE.

This Resolution shall become effective immediately upon adoption by the Board

of County Commissioners.

ADOPTED this 3rd day of ( 2013 NIIAL BOARD OF COUNTY COMMISSIONERS

ESCAMBIA COUNTY, FLORIDA

Valentino, Chairman Zene M.

ATTEST: Ernie Lee Magaha Clerk of the Circuit Court

SEAL Beputy Clerk

**Date Executed** 

This d and le	locument approved as to form
By:	1492
Title:	ASST. COUNTY ATTORNEY
Date:	JAN. 4 2013

# 8/21/2014 # 15A

# RESOLUTION R2014 - 80

A RESOLUTION OF THE COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AMENDING SECTION 3 OF RESOLUTION R2012-150, AS AMENDED, BY AMENDING THE DUTIES OF THE ESCAMBIA COUNTY RESTORE ACT ADVISORY COMMITTEE; DELETING A TIME RESTRICTION FOR THE COMMITTEE TO DEVELOP A PLAN FOR THE USE OF RESTORE FUNDS; AUTHORIZING THE COMMITTEE TO DEVELOP GOALS AND RANKING CRITERIA SUBJECT TO REVIEW AND APPROVAL OF THE BOARD OF COUNTY COMMISSIONERS; ALIGINING PROJECT CATEGORIES WITH THE FEDERAL RESTORE ELIMINATING THE \$500,000.00 MINIMUM LIMIT FOR ACT: **PROJECTS: DELETING A PROHIBITION ON COMMITTEE MEMBERS** BEING MEMBERS OF ORGANIZATIONS SEEKING FUNDING FROM OR MAKING RECOMMENDATIONS TO THE COMMITTEE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on October 18, 2012, the Escambia County Board of County

Commissioners adopted Resolution R2012-150, which established a RESTORE Act

Advisory Committee to assist the Board in allocating its share of certain fine and

settlement amounts pursuant to the federal Resources and Ecosystems Sustainability,

Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012;

and

WHEREAS, on January 3, 2012, the Board amended Resolution 2012-150 by

adopting Resolution R2013-5, which increased the membership of the Committee; and

WHEREAS, the Board has selected the membership of the Committee and the

Committee has subsequently held several meetings and heard from several interested

groups regarding appropriate ranking criteria for the evaluation and selection of

projects; and

WHEREAS, the Committee is seeking to clarify its role in developing ranking criteria for its use in the evaluation and selection of projects; and

WHEREAS, the Committee had further determined that it needs more than the allotted six months to develop a plan that sets forth the final goals for the use of RESTORE funds; and

WHEREAS, based on its discussions and the receipt of public input, the Committee proposes additional amendments to Resolution R2012-150 to align its project categories with those established by the RESTORE Act and its implementing regulations, and to increase the number and types of projects eligible for RESTORE Act funding; and

WHEREAS, the Board concurs with these requests from the Committee and seeks to consequently amend Resolution R2012-150.

## NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

## SECTION 1. RECITALS.

The aforementioned recitals are hereby incorporated into this Resolution.

## SECTION 2. AMENDMENT TO RESTORE ACT ADVISORY COMMITTEE DUTIES.

Section 3 of Resolution R2012-150, as amended, is hereby amended as follows:

The RESTORE Act Advisory Committee shall have the following duties and

responsibilities:

A. That within the first six months of formation, tThe committee shall develop

recommend a plan adhering to the RESTORE Act and its implementing regulations,

taking public input into consideration, that sets forth the final goals for the community's

use of the subject RESTORE funds.

B. The Committee shall review projects submitted to the Board of County Commissioners for consideration of funding pursuant to the RESTORE Act. The Committee shall assign each project proposal into one <u>or more of the three nine</u> categories <u>identified for eligibility by the RESTORE Act</u>: <u>economic development and job</u> <u>ereation, environmental, and infrastructure</u>

(I) Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region.

(II) Mitigation of damage to fish, wildlife, and natural resources.

(III) Implementation of a federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring.

(IV) Workforce development and job creation.

(V) Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.

(VI) Infrastructure projects benefitting the economy or ecological resources, including port infrastructure.

(VII) Coastal flood protection and related infrastructure.

(VIII) Planning assistance.

(IX) Administrative costs of complying with the RESTORE Act.

A project may only be submitted for funding in one category. At the Committee's discretion, similar projects may be combined into a unified project proposal. Projects with a total estimated cost lower than \$500,000.00 will not be considered for funding using RESTORE Act funds.

C. The Board of County Commissioners <u>Committee</u> shall establish recommend ranking criteria for the Committee to use <u>its review of project proposals</u>. The Committee shall rely solely on the ranking criteria established by the Board of County Commissioners\_The Board of County Commissions shall review and approve the ranking criteria developed by the Committee prior to the ranking of project proposals.

D. The Committee shall rank each project and compile aggregate ranked lists of the projects submitted in each category. The Committee shall then submit the lists to the Board of County Commissioners for review and approval. The Board of County Commissioners may adopt a timeline for the ranking and approval process and any other deadlines it deems necessary. This timeline and other deadlines shall be binding on the Committee.

#### SECTION 3. REVISION TO COMMITTEE MEMBERSHIP REQUIRMENTS.

Section 4 of Resolution R2012-150, as amended, is hereby amended as follows: The Committee shall consist of nine (9) members who are residents of Escambia County and appointed by the Board of County Commissioners as follows:

1. A representative of the financial industry (economist, banker, accountant, or financial planner with five (5) or more years experience in the financial industry).

2. A business leader with five (5) or more years of economic development experience.

3. An individual with five (5) or more years of experience in the area of transportation.

4. An individual with five (5) or more years of complex governmental experience.

5. An at-large citizen representative.

6. An individual appointed by the City of Pensacola. This Committee member cannot be an elected official or a regular or contract employee of the City of Pensacola unless the City of Pensacola is not going to request funding for a project under consideration by the Committee.

7. An individual representing local environmental advocacy groups.

A committee member may not be employed by or be a member of any organization that requests funding from, or that will be making recommendations to, the committee.

8. Two individuals representing the citizens of Escambia County and selected by the Board of County Commissioners only after it has selected the other seven members.

<u>A Committee member shall follow applicable state and local ethics laws and codes</u> governing voting conflicts if the Committee member is employed by or is a member of any organization requesting or receiving funding from the Committee.

## SECTION 5. EFFECTIVE DATE.

This Resolution shall become effective immediately upon adoption by the Board

of County Commissioners.

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ADOPTED this 21 day of AUGUST \_, 2014. BOARD OF COUNTY COMMISSIONERS ESCAMBIA COUNTY, FLORIDA By:\_\_ Lumon J. May, Chairman ATTEST: PAM CHILDERS **Date Executed** Clerk of the Circuit Court 120121 \*\*\*\*\*\* This document approved as to form 67 Uh and legal sufficiency Slerk By: Title: ASST. COUNTY ATTORNEY Date: \_\_\_\_\_\_\_ 2414

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# RESOLUTION R2015 - 38

### A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AMENDING RESOLUTION R2012-150, AS AMENDED, TO AMEND THE COMPOSITION AND QUORUM REQUIREMENTS APPLICABLE TO THE ESCAMBIA COUNTY RESTORE ACT ADVISORY COMMITTEE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on October 18, 2012, the Escambia County Board of County Commissioners adopted Resolution R2012-150, which established a RESTORE Act Advisory Committee to assist the Board in allocating its share of certain fine and settlement amounts pursuant to the federal Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012; and

WHEREAS, on January 3, 2013, the Board adopted Resolution R2013-5 to amend Section 4 of Resolution R2012-150 to increase the membership of the Committee; and

WHEREAS, on August 21, 2014, the Board adopted Resolution R2014-80 to amend Resolution R2012-150 to revise the duties assigned to the Committee and further clarify the Committee's role in developing ranking criteria for the evaluation and selection of projects; and

WHEREAS, the Board now wishes to amend Sections 4 and 8 of Resolution R2012-150 to increase the membership of the Committee and the quorum requirements as provided herein.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:

**Section 1. Recitals.** That the foregoing recitals are true and correct and incorporated into this Resolution by reference.

**Section 2.** Amendment. That Section 4 of Resolution R2012-150, as amended, is hereby amended as follows:

#### SECTION 4. COMPOSITION OF THE COMMITTEE.

The Committee shall consist of nine (9) eleven (11) members who are residents of Escambia County and appointed by the Board of County Commissioners as follows:

1. A representative of the financial industry (economist, banker, accountant, or financial planner with five (5) or more years experience in the financial industry).

2. A business leader with five (5) or more years of economic development experience.

3. An individual with five (5) or more years of experience in the area of transportation.

4. An individual with five (5) or more years of complex governmental experience.

5. An at-large citizen representative.

6. An individual appointed by the City of Pensacola. This Committee member cannot be an elected official or a regular or contract employee of the City of Pensacola unless the City of Pensacola is not going to request funding for a project under consideration by the Committee.

7. An individual representing local environmental advocacy groups.

8. <u>An individual with five (5) or more years of experience in the tourism industry.</u>

89. Two <u>Three</u> individuals representing the citizens of Escambia County and selected by the Board of County Commissioners only after it has selected the other seven <u>eight</u> members.

A Committee member shall follow applicable state and local ethics laws and codes governing voting conflicts if the Committee member is employed by or is a member of any organization or receiving funding from the Committee.

**Section 3.** Amendment. That Section 8 of Resolution R2012-150, as amended, is hereby amended as follows:

#### SECTION 8. QUORUM AND VOTING.

Five (5) Six (6) Committee members shall constitute a quorum for the purpose of conducting business. Each member shall exercise one vote on all matters subject to a vote of the Committee. All matters shall be decided by a majority vote of the members present. No member shall abstain from voting unless the member has a conflict of interest.

**Section 4.** Severability. That if any section, sentence, clause or phrase of this Resolution is held invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

Section 5. Effective Date. That this Resolution shall become effective immediately upon adoption by the Board of County Commissioners.

agril ADOPTED this <u>9</u>th day of \_\_\_\_ , 2015.

BOARD OF COUNTY COMMISSIONERS ESCAMBIA COUNTY, FLORIDA

 $\mathcal{O}$ By:

Steven Barry, Chairman

**Date Executed** 4/14/2015-

ATTEST: PAM CHILDERS COMMISSION **Clerk of the Circuit Court** ESCAM

hpproved as to form and legal sufficiency By/Title Date: